### 1. General System Information

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>1.1</td>
<td>SEDCODE</td>
<td>289000000000</td>
</tr>
<tr>
<td>1.2</td>
<td>System Name</td>
<td>Nassau BOCES School Library System</td>
</tr>
<tr>
<td>1.3</td>
<td>Beginning Reporting Year</td>
<td>7/1/2010</td>
</tr>
<tr>
<td>1.4</td>
<td>Ending Reporting Year</td>
<td>6/30/2011</td>
</tr>
<tr>
<td>1.5</td>
<td>Street Address</td>
<td>One Merrick Ave.</td>
</tr>
<tr>
<td>1.6</td>
<td>City</td>
<td>Westbury</td>
</tr>
<tr>
<td>1.7</td>
<td>Zip Code</td>
<td>11590</td>
</tr>
<tr>
<td>1.8</td>
<td>Four-Digit Zip Code Extension (enter N/A is unknown)</td>
<td>6601</td>
</tr>
<tr>
<td>1.9</td>
<td>Mailing Address</td>
<td>One Merrick Avenue</td>
</tr>
<tr>
<td>1.10</td>
<td>City</td>
<td>Westbury</td>
</tr>
<tr>
<td>1.11</td>
<td>Zip Code</td>
<td>11590</td>
</tr>
<tr>
<td>1.12</td>
<td>Four-Digit Zip Code Extension (enter N/A if unknown)</td>
<td>6601</td>
</tr>
<tr>
<td>1.13</td>
<td>Library System Telephone Number (enter 10 digits only)</td>
<td>(516) 608-6630</td>
</tr>
<tr>
<td>1.14</td>
<td>Fax Number (enter 10 digits only)</td>
<td>(516) 608-6621</td>
</tr>
<tr>
<td>1.15</td>
<td>System Home Page URL</td>
<td><a href="http://www.nassauboces.org/ls">http://www.nassauboces.org/ls</a></td>
</tr>
<tr>
<td>1.16</td>
<td>URL of the system's complete Plan of Service</td>
<td><a href="http://www.nassauboces.org/page/273">http://www.nassauboces.org/page/273</a></td>
</tr>
<tr>
<td>1.18</td>
<td>Area Chartered to Serve (square miles)</td>
<td>292</td>
</tr>
<tr>
<td>1.20</td>
<td>County</td>
<td>Nassau</td>
</tr>
<tr>
<td>1.21</td>
<td>County (Counties) Served</td>
<td>Nassau</td>
</tr>
<tr>
<td>1.22</td>
<td>School District</td>
<td>Nassau BOCES</td>
</tr>
<tr>
<td>1.23</td>
<td>Title of System Director: (drop-down): Mr., Mrs., Ms., Miss, Dr.</td>
<td>Ms.</td>
</tr>
<tr>
<td>1.24</td>
<td>First Name of System Director</td>
<td>eva</td>
</tr>
<tr>
<td>1.25</td>
<td>Last Name of System Director</td>
<td>efron</td>
</tr>
<tr>
<td>Question</td>
<td>Answer</td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>1.28 Indicate whether the School Library System Director holds a School Administrator and Supervisor (SAS) certificate and/or School District Administrator (SDA) certificate or School Building Leader (SBL) certificate and/or School District Leader (SDL) certificate issued by NYSED. (Enter Y for Yes, N for No).</td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>1.29 Date School Administrator and Supervisor (SAS) or School District Administrator (SDA) certificate was granted by NYSED before September 1, 2007).</td>
<td>9/1/91</td>
<td></td>
</tr>
<tr>
<td>1.30 Date School Building Leader (SBL) certificate or School District Leader (SDL) certificate was granted by NYSED after September 1, 2007.</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>1.31 Telephone Number of the System Director, including area code and extension (enter digits only, field will automatically format with extension)</td>
<td>516-608-6650</td>
<td></td>
</tr>
<tr>
<td>1.32 E-Mail Address of the System Director</td>
<td><a href="mailto:eefron@mail.nasboces.org">eefron@mail.nasboces.org</a></td>
<td></td>
</tr>
<tr>
<td>1.33 Fax Number of the System Director (enter 10 digits only)</td>
<td>(516) 608-6621</td>
<td></td>
</tr>
<tr>
<td>1.35 Name of SLS Director's Supervisor</td>
<td>Mr. Anthony Carfora</td>
<td></td>
</tr>
<tr>
<td>1.36 Mailing Address</td>
<td>71 Clinton Road, P.O. Box CS9195</td>
<td></td>
</tr>
<tr>
<td>1.37 City</td>
<td>Garden City</td>
<td></td>
</tr>
<tr>
<td>1.38 Zip Code</td>
<td>11530</td>
<td></td>
</tr>
<tr>
<td>1.39 Four-Digit Zip Code Extension (enter N/A if unknown)</td>
<td>4757</td>
<td></td>
</tr>
<tr>
<td>1.40 Telephone Number (enter 10 digits only)</td>
<td>(516) 396-2257</td>
<td></td>
</tr>
<tr>
<td>1.41 E-Mail Address</td>
<td><a href="mailto:acarfora@mail.nasboces.org">acarfora@mail.nasboces.org</a></td>
<td></td>
</tr>
<tr>
<td>1.42 Name of BOCES/Big 5 Cities District Superintendent</td>
<td>Dr. Thomas Rogers</td>
<td></td>
</tr>
<tr>
<td>1.43 Mailing Address</td>
<td>71 Clinton Road, P.O. Box CS9195</td>
<td></td>
</tr>
<tr>
<td>1.44 City</td>
<td>Garden City, NY</td>
<td></td>
</tr>
<tr>
<td>1.45 Zip Code</td>
<td>11530</td>
<td></td>
</tr>
<tr>
<td>1.46 Four-Digit Zip Code Extension (enter N/A if unknown)</td>
<td>4757</td>
<td></td>
</tr>
</tbody>
</table>
1.47 Does the system charge a membership fee? Enter Y for Yes, N for No.  
N
1.48 For the reporting year, has the system experienced any unusual circumstance(s) that affected the statistics and/or information reported (e.g. natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? Indicate Y for Yes, N for No. If Yes, please annotate using the State note.  
N
### 2. Personnel Information

#### 2.2 FTE (Full-Time Equivalent Calculation)  
The number of hours per 32.5 work week used to compute FTE for all budgeted professional positions  
32.5

#### 2.3 FTE (Full-Time Equivalent Calculation)  
The number of hours per 32.5 work week used to compute FTE for all other budgeted staff positions  
32.5

**BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**  
(enter to two decimal places; enter decimal point)

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Library System Director per CR 90.18 (a) (7)</td>
<td>0.6</td>
</tr>
<tr>
<td>- Filled Position FTE</td>
<td></td>
</tr>
<tr>
<td>School Library System Director per CR 90.18 (a) (7)</td>
<td>N/A</td>
</tr>
<tr>
<td>- Vacant Position FTE</td>
<td></td>
</tr>
<tr>
<td>Librarians - Filled Position(s) FTE</td>
<td>0.15</td>
</tr>
<tr>
<td>Librarians - Vacant Position(s) FTE</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Certified Librarians - Filled Position(s) FTE (total questions 2.4 + 2.6 + 2.8 + 2.10 + 2.12)</td>
<td>0.75</td>
</tr>
<tr>
<td>Total Certified Librarians - Vacant Position(s) FTE (total questions 2.5 + 2.7 + 2.9 + 2.11 + 2.13)</td>
<td>0.00</td>
</tr>
<tr>
<td>Total Other Professional Staff - Filled Position(s) FTE</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Other Professional Staff - Vacant Position(s) FTE</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Other Staff - Filled Position(s) FTE</td>
<td>1.25</td>
</tr>
</tbody>
</table>
2.19 Total Other Staff - Vacant Position(s) FTE

2.20 Total Paid Staff - Filled Position(s) FTE (total questions 2.14 + 2.16 + 2.18)

2.21 Total Paid Staff - Vacant Position(s) FTE (total questions 2.15 + 2.17 + 2.19)

SALARY INFORMATION

2.22 Entry-Level Librarian (certified) FTE

2.23 Entry-Level Librarian (certified) Current Annual Salary

2.24 System Director FTE

2.25 System Director Current Annual Salary

3. System Membership, Outlets and Governance

PUBLIC SERVICE OUTLETS

3.10 Number of member public school districts

3.11 Number of member non-public schools

3.12 Total number of members (Total 3.10 + 3.11)

3.13 Number of participating school library media centers

3.14 Number of school library system participants (buildings)

3.15 Main Library/System Headquarters

BOARD /COUNCIL MEETINGS

3.22 Total number of public library system/3Rs board meetings or school library system council meetings held during reporting year

3.23 URL of the Minutes of the SLS Council’s meetings for the period July 1, 2010 - June 30, 2011.

3.24 Number of voting positions on system board/council

3.28 Board/Council Selection - Enter Board/Council Selection Code (select one; drop-down). If O is selected, please use the State note to explain how members were named to the Board/Council.

SYSTEM BOARD/COUNCIL
Public Library Systems - enter information for the period January 1, 2011, through December 31, 2011. School Library Systems and 3Rs Systems - enter information for the period July 1, 2011, through June 30, 2012

President/Council Chair

3.29 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant

3.30 First Name Teresa
3.31 Last Name Bolz
3.32 Institutional Affiliation Harry B. Wheeler Avenue School
3.33 Professional Title Librarian
3.39 Term Expires - Month or N/A June
3.40 Term Expires - Year (YYYY) or N/A 2013

Board/Council Member - complete one record for each Board/Council Member. For each vacant position, select "Vacant" in q
1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
2. First Name Catherine
3. Last Name Brown
4. Institutional Affiliation Malverne High School
5. Professional Title Librarian
6. Mailing Address East Side Ocean Avenue
7. City Malverne
8. Zip Code (enter five digits only) 11565
9. Term Expires - Month or N/A June
10. Term Expires - Year (YYYY) or N/A 2014
1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
2. First Name Beatrice
3. Last Name Baaden
4. Institutional Affiliation Palmer School of Library & Info. Science, C.W. Post
5. Professional Title Assistant Professor
6. Mailing Address LIU/C.W. Post / 720 Northern Blvd.
7. City Brookville
8. Zip Code (enter five digits only) 11548
9. Term Expires - Month or N/A June
10. Term Expires - Year (YYYY) or N/A 2012
<table>
<thead>
<tr>
<th>Number</th>
<th>Field</th>
<th>Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</td>
<td>Ms. Roosevelt High School Librarian Wagner Avenue Roosevelt 11575 June 2014</td>
</tr>
<tr>
<td>2</td>
<td>First Name</td>
<td>Joanne</td>
</tr>
<tr>
<td>3</td>
<td>Last Name</td>
<td>Emanuele</td>
</tr>
<tr>
<td>4</td>
<td>Institutional Affiliation</td>
<td>Roosevelt High School Librarian Wagner Avenue Roosevelt 11575 June 2014</td>
</tr>
<tr>
<td>5</td>
<td>Professional Title</td>
<td>Librarian</td>
</tr>
<tr>
<td>6</td>
<td>Mailing Address</td>
<td>Wagner Avenue</td>
</tr>
<tr>
<td>7</td>
<td>City</td>
<td>Roosevelt</td>
</tr>
<tr>
<td>8</td>
<td>Zip Code (enter five digits only)</td>
<td>11575</td>
</tr>
<tr>
<td>9</td>
<td>Term Expires - Month or N/A</td>
<td>June</td>
</tr>
<tr>
<td>10</td>
<td>Term Expires - Year (YYYY) or N/A</td>
<td>2014</td>
</tr>
<tr>
<td>1</td>
<td>Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</td>
<td>Ms. Rockville Centre Superintendent 11570 June 2012</td>
</tr>
<tr>
<td>2</td>
<td>First Name</td>
<td>Joanne</td>
</tr>
<tr>
<td>3</td>
<td>Last Name</td>
<td>Callahan</td>
</tr>
<tr>
<td>4</td>
<td>Institutional Affiliation</td>
<td>Diocese of Rockville Centre Superintendent 50 North Park Avenue Rockville Centre 11570 June 2012</td>
</tr>
<tr>
<td>5</td>
<td>Professional Title</td>
<td>Superintendent</td>
</tr>
<tr>
<td>6</td>
<td>Mailing Address</td>
<td>50 North Park Avenue Rockville Centre 11570 June 2012</td>
</tr>
<tr>
<td>7</td>
<td>City</td>
<td>Rockville Centre</td>
</tr>
<tr>
<td>8</td>
<td>Zip Code (enter five digits only)</td>
<td>11570</td>
</tr>
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<td>9</td>
<td>Term Expires - Month or N/A</td>
<td>June</td>
</tr>
<tr>
<td>10</td>
<td>Term Expires - Year (YYYY) or N/A</td>
<td>2012</td>
</tr>
<tr>
<td>1</td>
<td>Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</td>
<td>Ms. Nassau Library System Youth Services Dept. Manager 900 Jerusalem Avenue Uniondale 11553 June 2012</td>
</tr>
<tr>
<td>2</td>
<td>First Name</td>
<td>Renee</td>
</tr>
<tr>
<td>3</td>
<td>Last Name</td>
<td>McGrath</td>
</tr>
<tr>
<td>4</td>
<td>Institutional Affiliation</td>
<td>Nassau Library System Youth Services Dept. Manager 900 Jerusalem Avenue Uniondale 11553 June 2012</td>
</tr>
<tr>
<td>5</td>
<td>Professional Title</td>
<td>Youth Services Dept. Manager</td>
</tr>
<tr>
<td>6</td>
<td>Mailing Address</td>
<td>900 Jerusalem Avenue Uniondale 11553 June 2012</td>
</tr>
<tr>
<td>7</td>
<td>City</td>
<td>Uniondale</td>
</tr>
<tr>
<td>8</td>
<td>Zip Code (enter five digits only)</td>
<td>11553</td>
</tr>
<tr>
<td>9</td>
<td>Term Expires - Month or N/A</td>
<td>June</td>
</tr>
<tr>
<td>10</td>
<td>Term Expires - Year (YYYY) or N/A</td>
<td>2012</td>
</tr>
<tr>
<td>1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</td>
<td>Ms.</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>2. First Name</td>
<td>Victoria</td>
<td></td>
</tr>
<tr>
<td>3. Last Name</td>
<td>Puccio</td>
<td></td>
</tr>
<tr>
<td>4. Institutional Affiliation</td>
<td>West Hempstead Middle School</td>
<td></td>
</tr>
<tr>
<td>5. Professional Title</td>
<td>Librarian</td>
<td></td>
</tr>
<tr>
<td>6. Mailing Address</td>
<td>450 Nassau Blvd.</td>
<td></td>
</tr>
<tr>
<td>7. City</td>
<td>West Hempstead</td>
<td></td>
</tr>
<tr>
<td>8. Zip Code (enter five digits only)</td>
<td>11552</td>
<td></td>
</tr>
<tr>
<td>9. Term Expires - Month or N/A</td>
<td>June</td>
<td></td>
</tr>
<tr>
<td>10. Term Expires - Year (YYYY) or N/A</td>
<td>2014</td>
<td></td>
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<table>
<thead>
<tr>
<th>1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</th>
<th>Mr.</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. First Name</td>
<td>Karen</td>
</tr>
<tr>
<td>3. Last Name</td>
<td>Kliegman</td>
</tr>
<tr>
<td>4. Institutional Affiliation</td>
<td>Searingtown Elementary</td>
</tr>
<tr>
<td>5. Professional Title</td>
<td>Librarian</td>
</tr>
<tr>
<td>6. Mailing Address</td>
<td>106 Beverly Drive</td>
</tr>
<tr>
<td>7. City</td>
<td>Albertson</td>
</tr>
<tr>
<td>8. Zip Code (enter five digits only)</td>
<td>11507</td>
</tr>
<tr>
<td>9. Term Expires - Month or N/A</td>
<td>June</td>
</tr>
<tr>
<td>10. Term Expires - Year (YYYY) or N/A</td>
<td>2014</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</th>
<th>James</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. First Name</td>
<td>James</td>
</tr>
<tr>
<td>3. Last Name</td>
<td>McAlleese</td>
</tr>
<tr>
<td>4. Institutional Affiliation</td>
<td>Stewart Avenue Elementary</td>
</tr>
<tr>
<td>5. Professional Title</td>
<td>Librarian</td>
</tr>
<tr>
<td>6. Mailing Address</td>
<td>501 Stewart Avenue</td>
</tr>
<tr>
<td>7. City</td>
<td>Garden City</td>
</tr>
<tr>
<td>8. Zip Code (enter five digits only)</td>
<td>11530</td>
</tr>
<tr>
<td>9. Term Expires - Month or N/A</td>
<td>June</td>
</tr>
<tr>
<td>10. Term Expires - Year (YYYY) or N/A</td>
<td>2013</td>
</tr>
</tbody>
</table>
1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant  
   Ms.  

2. First Name  
   Katherine  

3. Last Name  
   Lallier  

4. Institutional Affiliation  
   Robert W. Carbonaro Elementary  

5. Professional Title  
   Librarian  

6. Mailing Address  
   Hungry Harbor Road  

7. City  
   Valley Stream  

8. Zip Code (enter five digits only)  
   11582  

9. Term Expires - Month or N/A  
   June  

10. Term Expires - Year (YYYY) or N/A  
    2014  

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant  
   Ms.  

2. First Name  
   Anne  

3. Last Name  
   Brusca  

4. Institutional Affiliation  
   New Hyde Park Memorial High School  

5. Professional Title  
   Librarian  

6. Mailing Address  
   Hungry Harbor Road  

7. City  
   New Hyde Park  

8. Zip Code (enter five digits only)  
   11040  

9. Term Expires - Month or N/A  
   June  

10. Term Expires - Year (YYYY) or N/A  
    2013  

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant  
   Ms.  

2. First Name  
   Laurie  

3. Last Name  
   Martucci-Walsh  

4. Institutional Affiliation  
   McKenna Elementary  

5. Professional Title  
   Librarian  

6. Mailing Address  
   Spruce Street  

7. City  
   Massapequa Park  

8. Zip Code (enter five digits only)  
   11762  

9. Term Expires - Month or N/A  
   June  

10. Term Expires - Year (YYYY) or N/A  
    2013
1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant

2. First Name: Lisa
3. Last Name: Marshall
4. Institutional Affiliation: Island Trees High School
5. Professional Title: Librarian
6. Mailing Address: 59 Straight Lane
7. City: Levittown
8. Zip Code (enter five digits only): 11756
9. Term Expires - Month or N/A: June
10. Term Expires - Year (YYYY) or N/A: 2014

5. System Services
TECHNOLOGY AND RESOURCE SHARING

UNION CATALOG OF RESOURCES
5.13 How many libraries participate in (or submit records for) the union catalog? 237
5.14 Is the system's union catalog shared with any other library system(s)? (Enter Y for Yes, N for No) N
5.15 Number of titles in the system's union catalog: 785,954
5.16 Number of holdings in the system's union catalog: 3,394,795
5.17 Number of new titles added in the last year: 119,561
5.18 Number of holdings added in the last year: 368,958

UNION LIST OF SERIALS
5.19 Does the system have a union list of serials? (Enter Y for Yes, N for No. If No, enter zero (0) on question 5.20.) N
5.20 How many libraries participate in (or submit records for) the union list of serials? 0

COMBINED SYSTEM UNION CATALOG AND UNION LIST OF SERIALS
5.21 Does the system's union catalog contain both books and serials? (Enter Y for Yes, N for No, or N/A) N

VIRTUAL CATALOG
5.22 Does the system provide a virtual catalog for member libraries? (Enter Y for Yes, No for No, or N/A)

Y

5.23 How many Internet-accessible member library catalogs are included in the virtual catalog?

N/A

5.24 How many member libraries have holdings included in a database that serves as a link of the virtual catalog?

N/A

5.25 Indicate the features of the system's virtual catalog (check all that apply):

a. Non-member catalogs are included (if checked, please name non-member catalogs using the State note)

No

b. Non-library catalogs are included (if checked, please name non-library catalogs using the State note)

No

c. Responses are mediated

No

d. Patron-initiated ILL available and used through this catalog

No

e. N/A

No

5.26 Does the library system provide access to member library catalogs which are not Internet accessible through the virtual catalog? (Enter Y for Yes, N for No) If yes, please describe using the State note.

N

VISITS TO THE SYSTEM'S WEB SITE

5.27 Annual number of visits to the system's web site

500

NOVEL-NY-READY LIBRARIES

5.28 How many of the system's member libraries have achieved Basic NOVEL-NY-ready status?

132

5.29 How many of the system's member libraries have achieved Advanced NOVEL-NY-ready status?

104

5.30 How many of the system's member libraries have achieved Leader NOVEL-NY-ready status?

25

5.31 Total NOVEL-NY-Ready Libraries (total questions 5.28 through 5.30)

261

SYSTEM INTERLIBRARY LOAN ACTIVITY

5.32 Total items provided (loaned)

533
5.33 Total items received (borrowed) 2,402
5.34 Total requests provided (loaned) unfilled 39
5.35 Total requests received (borrowed) unfilled 203
5.36 Total interlibrary loan activity (total questions 5.32 through 5.35) 3,177

DELIVERY

5.38 Indicate delivery methods used by the system (check all that apply):

a. System courier (on the System's payroll) No
b. Other system's courier No
c. BOCES/Big 5 City courier No
d. Contracted service (paid by System - not on payroll) Yes
e. U.S. Mail Yes
f. Commercial carrier (e.g., UPS, DHL, etc.) Yes
g. Other (specify using the State note) Yes

5.39 Number of stops (pick-up and delivery sites per week) 45

CONTINUING EDUCATION/STAFF DEVELOPMENT

Workshops/Meetings/Training Sessions

Resource sharing (ILL, collection development, etc.)
5.40 Number of sessions 12
5.41 Number of participants 116

Technology
5.42 Number of sessions 5
5.43 Number of participants 163

Digitization
5.44 Number of sessions 0
5.45 Number of participants 0

Leadership
5.46 Number of sessions 4
5.47 Number of participants 260

Management & Supervisory
5.48 Number of sessions 0
5.49 Number of participants 0

Planning and Evaluation
5.50 Number of sessions 8
5.51 Number of participants 256

Awareness and Advocacy
5.52 Number of sessions 5
5.53 Number of participants 374

Trustee/Council Training
5.54 Number of sessions 0
5.55 Number of participants 0

Special Client Populations

5.56 Number of sessions 3
5.57 Number of participants 110

Children's Services/Elementary Grade Levels

5.58 Number of sessions 3
5.59 Number of participants 118

Young Adult Services/Middle and High School Grade Levels

5.60 Number of sessions 3
5.61 Number of participants 118

General Adult Services

5.62 Number of sessions 0
5.63 Number of participants 0

5.64 Other: Does the system provide other Workshops/Meetings/Training Sessions not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic; if No, enter N/A for questions 1, 2 and 3 of one repeating group.

1. Topic N/A
2. Number of sessions N/A
3. Number of participants N/A

5.65 Grand Total Sessions (total questions 5.40, 5.42, 5.44, 5.46, 5.48, 5.50, 5.52, 5.54, 5.56, 5.58, 5.60, 5.62 and total of question #2 of Repeating Group #5) 43

5.66 Grand Total Participants (total questions 5.41, 5.43, 5.45, 5.47, 5.49, 5.51, 5.53, 5.55, 5.57, 5.59, 5.61, 5.63 and total of question #3 of Repeating Group #5) 1,515

COORDINATED SERVICES

5.67 Indicate which services the system provides (check all that apply):

a. Coordinated purchase of print materials No
b. Coordinated purchase of non-print materials No
c. Negotiated pricing for licensed electronic collection purchases (not purchasing) Yes
d. Cataloging No
e. Materials processing No
f. Coordinated purchase of office supplies No
g. Coordinated computer services/purchases No
h. Virtual reference No
i. Other (describe using the State note) No
j. N/A No

CONSULTING AND TECHNICAL ASSISTANCE SERVICES

5.68 Number of contacts - Consulting with member libraries on grants, and state and federal funding 41
5.69 Number of contacts - Consulting with member libraries on funding and governance 152
5.71 Number of contacts - Consulting with member libraries on automation and technology 610
5.73 Number of contacts - Consulting with member libraries on adult services 0
5.74 Number of contacts - Consulting with member libraries on physical plant needs 0
5.75 Number of contacts - Consulting with member libraries on personnel and management issues 27
5.77 Number of contacts - Providing information to local, county, and state legislators and their staffs N/A
5.78 Number of contacts - Providing system and member library information to the media N/A
5.79 Number of contacts - Providing website development and maintenance for member libraries 5
5.80 Does the system provide other Consulting and Technical Assistance Services not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic; if No, enter N/A for questions 1 and 2 of one repeating group. N/A

1. Topic N/A
2. Number of contacts (all types) N/A

Total Other Contacts
5.81 (total of question #2 of Repeating Group #6) 0

5.82 Total Contacts (total of questions 5.68 through 5.79 and 5.81) 835

REFERENCE SERVICES

5.83 Total Reference Transactions

SERVICES TO SPECIAL CLIENTS
(Direct and Contractual)

5.84 Indicate services the system provides to special clients (check all that apply):

a. Services for patrons with disabilities No
b. Services for patrons who are educationally disadvantaged No
e. Services for patrons who are members of ethnic or minority groups in need of special library services No
i. N/A Yes

5.86 Number of member libraries with Job/Education Information Centers or collections 0

5.90 Does the system provide other special client services not listed above? If yes, complete one record for each service provided; if no, enter N/A in questions 1 and 2 of one repeating group. N

1. Service provided N/A
2. Number of facilities/institutions served N/A

5.91 Does the system charge fees for any program or service? Enter Y for Yes; N for No. If yes, briefly describe using the text box below; if no, please go to Part 6. N

5.92 Description of fees

6. Operating Funds Receipts

Regional Bibliographic Data Bases (RBDB) Aid

6.32 Regional Bibliographic Data Bases (RBDB) Grant(s) from 3Rs $0

6.33 School Library Systems Operating Aid $237,375

6.34 School Library Systems Categorical Aid for Automation $20,198
### 6.35 Special Legislative Grants and Member Items

$0

### 6.41 Does the system receive state funding from other sources?

Enter Y for Yes, N for No.

(Report Special Legislative Grants and Member Items on Q 6.35).

N

Complete one record for each grant. If the system does not receive other state aid, enter N/A on questions 1 and 2 of one repeating group.

1. Funding Source: N/A
2. Amount: N/A

### 6.42 Total Other State Aid (total question #2 of Repeating Group #9 above)

$0

### 6.43 Total State Aid Receipts

(total questions 6.5 through 6.14, question 6.17, questions 6.20 through 6.22, questions 6.25 through 6.27, questions 6.30 through 6.40, and question 6.42)

$257,573

### FEDERAL AID

### 6.44 Library Services and Technology Act (LSTA)

$5,470

### 6.45 Does the system receive any other Federal Aid (specify Act and Title) e.g., NEH, NEA, etc.? Enter Y for Yes, N for No.

N

Complete one record for each grant. If the system does not receive other federal aid, enter N/A on questions 1 and 2 of repeating group.

1. Funding Source: N/A
2. Amount: N/A

### 6.46 Total Other Federal Aid (total questions #2 of Repeating Group #10)

$0

### 6.47 Total Federal Aid (total questions 6.44 and 6.46)

$5,470

### CONTRACTS WITH LIBRARIES and/or LIBRARY SYSTEMS IN NEW YORK STATE

### 6.48 Does the system contract with libraries and/or library systems in New York State?

Enter Y for Yes, N for No.

N

Complete one record for each contract. If the system does not contract, enter N/A on questions 1, 2 and 3 of one repeating group.

1. Contracting Agency: N/A
2. Contracted Service: N/A
3. Total Contract Amount: N/A

### 6.49 Total Contracts (total question #3 of Repeating Group #11 above)

$0

### MISCELLANEOUS RECEIPTS
6.55 Does the system have other miscellaneous receipts in categories not listed in questions 6.50 through 6.54? Enter Y for Yes, N for No.

Complete one record for each income category. If the system does not have other miscellaneous receipts, enter N/A on questions 1 and 2 of one repeating group.

1. Receipt category N/A
2. Amount N/A

6.56 Total Other Miscellaneous Receipts (total question #2 of Repeating Group #12 above) $0

6.57 Total Miscellaneous Receipts (total questions 6.50 through 6.54 and question 6.56) $0

6.58 TOTAL OPERATING FUND RECEIPTS - Total Local Public Funds, Total State Aid, Total Federal Aid, Total Contracts, and Total Miscellaneous Receipts (total questions 6.4, 6.43, 6.47, 6.49, and 6.57) $263,043

6.64 TOTAL SLS ROLLOVER - OPERATING (as of July 1, 2010; same as June 30, 2010) $9,139

6.65 TOTAL SLS ROLLOVER - AUTOMATION (as of July 1, 2010; same as June 30, 2010) $20,198

6.66 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS, AND BALANCE/ROLLOVER (Public Library Systems and 3Rs - total questions 6.58, 6.59, 6.62 and 6.63 - must agree with question 7.83) (School Library Systems - total questions 6.58, 6.64 and 6.65 - must agree with question 7.83) $292,380

7. Operating Fund Disbursements

STAFF EXPENDITURES

Salaries

7.1 System Director and Librarians $123,569

7.2 Other Staff $61,787

7.3 Total Salary and Wages Expenditures (total questions 7.1 and 7.2) $185,356
<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.4</td>
<td>Employee Benefits Expenditures</td>
<td>$41,137</td>
</tr>
<tr>
<td>7.5</td>
<td><strong>Total Staff Expenditures</strong> (total questions 7.3 and 7.4)</td>
<td>$226,493</td>
</tr>
<tr>
<td>7.6</td>
<td>Print Materials Expenditures</td>
<td>$0</td>
</tr>
<tr>
<td>7.7</td>
<td>Electronic Materials Expenditures</td>
<td>$12,000</td>
</tr>
<tr>
<td>7.8</td>
<td>Other Materials Expenditures</td>
<td>$0</td>
</tr>
<tr>
<td>7.9</td>
<td><strong>Total Collection Expenditures</strong> (total questions 7.6 through 7.8)</td>
<td>$12,000</td>
</tr>
<tr>
<td>7.15</td>
<td>Other State Aid/Grants (e.g., Construction, Special Legislative or Member Grants)</td>
<td>$0</td>
</tr>
<tr>
<td>7.16</td>
<td>Federal Aid</td>
<td>$0</td>
</tr>
<tr>
<td>7.17</td>
<td>Other cash grants paid from system funds</td>
<td>$0</td>
</tr>
<tr>
<td>7.18</td>
<td><strong>Total Cash Grants</strong> (total questions 7.10 through 7.17)</td>
<td>$0</td>
</tr>
<tr>
<td>7.19</td>
<td>Book/Library Materials Grants</td>
<td>$0</td>
</tr>
<tr>
<td>7.20</td>
<td>Other Non-Cash Grants</td>
<td>$0</td>
</tr>
<tr>
<td>7.21</td>
<td><strong>Total Grants to Member Libraries</strong> (total questions 7.18 through 7.20)</td>
<td>$0</td>
</tr>
<tr>
<td>7.24</td>
<td>Computer Equipment</td>
<td>$0</td>
</tr>
<tr>
<td>7.25</td>
<td>Furniture/Furnishings</td>
<td>$0</td>
</tr>
<tr>
<td>7.27</td>
<td><strong>Total Capital Expenditures from Operating Fund</strong> (total questions 7.22 through 7.26)</td>
<td>$0</td>
</tr>
<tr>
<td>7.37</td>
<td>Office and Library Supplies</td>
<td>$1,000</td>
</tr>
<tr>
<td>7.38</td>
<td>Telecommunications</td>
<td>$0</td>
</tr>
<tr>
<td>7.39</td>
<td>Binding Expenses</td>
<td>$0</td>
</tr>
<tr>
<td>7.40</td>
<td>Postage and Freight</td>
<td>$0</td>
</tr>
<tr>
<td>7.41</td>
<td>Publicity and Printing</td>
<td>$0</td>
</tr>
<tr>
<td>7.42</td>
<td>Travel</td>
<td>$200</td>
</tr>
<tr>
<td>7.43</td>
<td>Fees for Consultants and Professionals</td>
<td>$8,422</td>
</tr>
<tr>
<td>7.44</td>
<td>Membership Dues</td>
<td>$0</td>
</tr>
<tr>
<td>7.45</td>
<td>Indirect Costs paid to BOCES or Big 5 Cities</td>
<td>$1,200</td>
</tr>
<tr>
<td>7.46</td>
<td>Does the system have other miscellaneous expenses in categories not listed in questions 7.36 through 7.45? Enter Y for Yes, N for No.</td>
<td>N</td>
</tr>
</tbody>
</table>
Complete one record for each expense category. If the system does not have other miscellaneous expenses, enter N/A on questions 1 and 2 of one repeating group.

1. Expense category: N/A
2. Amount: N/A

7.47 Total Other Miscellaneous Expenses (total question #2 of $0 Repeating Group #13 above)

7.48 Total Miscellaneous Expenses (total questions 7.36 through 7.45 and 7.47) $10,822

CONTRACTS WITH LIBRARIES and/or LIBRARY SYSTEMS IN NEW YORK STATE

7.49 Does the system contract with libraries and/or library systems in New York State? Enter Y for Yes, N for No.

Complete one record for each contract. If the system does not contract, enter N/A on questions 1 through 3 of one repeating group.

1. Contracting Agency (specify using State note): N/A
2. Contracted Service (specify using State note): N/A
3. Total Contract Amount: N/A

7.50 Total Contracts (total question #3 of Repeating Group #14 above) $0

7.56 TOTAL DISBURSEMENTS - Total Staff Expenditures, Total Collection Expenditures, Total Grants to Member Libraries, Total Capital Expenditures, Total Operation and Maintenance of Buildings, Total Miscellaneous Expenses, Total Contracts, and Total Debt Service (total questions 7.5, 7.9, 7.21, 7.27, 7.35, 7.48, 7.50, and 7.55) $249,315

7.62 TOTAL DISBURSEMENTS AND TRANSFERS (total questions 7.56 and 7.61) $249,315

TOTAL SLS ROLLOVER - OPERATING (as of June 30, 2011)

7.64 Code 15 (same as Q11.6) $9,768
7.65 Code 16 (same as Q11.10) $22,254
7.66 Code 40 (same as Q11.14) $0
7.67 Code 45 (same as Q11.18) $0
7.68 Code 46 (same as Q11.22) $0
7.69 Code 80 (same as Q11.26) $10,998
7.70 Code 90 (same as Q11.30) $0
7.71 Code 49 (same as Q11.34) $0
7.72 Code 20 (same as Q11.38) $0

Total
TOTAL SLS ROLLOVER - AUTOMATION (as of June 30, 2011)

7.74 Code 15 (same as Q11.48) $0
7.75 Code 16 (same as Q11.52) $0
7.76 Code 40 (same as Q11.56) $0
7.77 Code 45 (same as Q11.60) $45
7.78 Code 46 (same as Q11.64) $0
7.79 Code 80 (same as Q11.68) $0
7.80 Code 49 (same as Q11.72) $0
7.81 Code 20 (same as Q11.76) $0

7.82 Total (total questions 7.74-7.81) (same as Q11.79 and 11.80) $45

7.83 GRAND TOTAL DISBURSEMENTS, TRANSFERS, & BALANCE/ROLLOVER $292,380
(total questions 7.62, 7.63, 7.73, and 7.82)

ACCOUNT INFORMATION
Complete one record for each financial account

1. Name of bank or financial institution N/A
2. Amount of funds on deposit $0

7.87 Total Bank Balance (total question #2 of Repeating Group #15 above) $0

10. Approved Co-Ser(s)
APPROVED CO-SER(S) ADMINISTERED BY AND/OR THAT BENEFIT THE SCHOOL LIBRARY SYSTEM
Applicable only to BOCES based school library systems

CO-SER (Library Automation)
Activity Code Number 6320
10.1 Total Dollar Amount of CO-SER $2,561,090
10.2 Number of Districts and Nonpublics in 6320 service for this reporting year only 52
10.3 Number of buildings participating in 6320 service for this reporting year only 241

CO-SER (Library/Media)
Activity Code Number 6316
10.4 Total Dollar Amount of CO-SER $0
10.5 Number of Districts and Nonpublics in 6316 service for this reporting year only 0
10.6  Number of buildings participating in 6316 service for this reporting year only

Other CO-SER Aid
(Include other BOCES aidable services managed by the SLS Director)

10.7  Activity Code Number  n/a
10.8  Dollar Amount  $0
10.9  Activity Code Number  n/a
10.10 Dollar Amount  $0
10.11 Activity Code Number  n/a
10.12 Dollar Amount  $0
10.13 Activity Code Number  n/a
10.14 Dollar Amount  $0
10.15 Activity Code Number  n/a
10.16 Dollar Amount  $0
10.17 Activity Code Number  n/a
10.18 Dollar Amount  $0
10.19  **Total Other CO-SER(S) Aid**
(total questions 10.8, 10.10, 10.12, 10.14, 10.16 and 10.18)  $0

10.20  **Total CO-SER(S) MONIES ADMINISTERED BY SLS**
(Total questions 10.1, 10.4 and 10.19)  $2,561,090

11. 2010-2011 Final Expenditure Report

OPERATING AID
Final Expenditure Report and Rollover Form
Note: Rollover Funds may be expended for Professional Salaries (Code 15), Support Staff Salaries (Code 16), Purchased Services (Code 40), Supplies and Materials (Code 45), Travel Expenses (Code 46), Employee Benefits (Code 80), Indirect Cost (Code 90), BOCES Services (Code 49), or Equipment and Furnishings (Code 20).

Click here to complete form.

CATEGORICAL AID FOR AUTOMATION
Final Expenditure Report and Rollover Form
Note: Rollover Funds may be expended for Professional Salaries (Code 15), Support Staff Salaries (Code 16), Purchased Services (Code 40), Supplies and Materials (Code 45), Travel Expenses (Code 46), Employee Benefits (Code 80), BOCES Services (Code 49), or Equipment and Furnishings (Code 20).

Click here to complete form.

12. Projected Annual Budget For Library Systems
School Library Systems Budget for July 1, 2011 - June 30, 2012

12.1  Total Operating Fund Receipts (include Local Aid, State Aid, Federal Aid, Contracts and Miscellaneous Receipts)  $194,355
12.4 Cash Balance/Rollover in Operating Fund at the end of the previous fiscal year (For School Library Systems, opening balance on July 1, 2011, must be the same as the June 30, 2011, rollover reported on Q7.73 + Q7.82 of the 2010-2011 annual report) $43,065

12.5 Grand Total Operating Fund Receipts, Budget Loans, Transfers and Balance/Rollover (total questions 12.1 through 12.4) $237,420

PROJECTED OPERATING FUND - DISBURSEMENTS

12.6 Total Operating Fund Disbursements (include Staff Expenditures, Collection Expenditures, Grants to Member Libraries, Capital Expenditures from Operating Funds, Operation and Maintenance of Buildings, Miscellaneous Expenses, Contracts with Libraries and Library Systems in New York State and Debt Service) $237,420

12.8 Cash Balance/Rollover in Operating Fund at the end of the current fiscal year (For School Library Systems, rollover as of June 30, 2012) $0

12.9 Grand Total Operating Fund Disbursements, Transfers and Balance/Rollover (total questions 12.6 through 12.8) $237,420

ASSURANCE

12.17 The library system will be operating under its approved Plan of Service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Budget Summary" was reviewed and accepted by the System Board/Council on (date - mm/dd/yyyy) 09/20/2011

13. Summary of Library System Accomplishments

Using the goals from Section 5 in the approved 2006-2011 System Plan of Service, BRIEFLY describe the final results of each.

13.1 Element 1: Resource Sharing - Results

A. The CCD committee developed an evaluation plan but did not distribute it to the school librarians during the 2011-2012 academic year to revise the implementation calendar. B. NBSLS continued to use Nassau BOCES delivery service to support interlibrary loan service. C. Interlibrary loan between System members has increased. D. New items were added to the NBSLS Professional Collection. The books were made accessible through the Union Catalog. Several items were renewed for magazines used by school librarians.
13.2 Element 2: Technology Services - Results
A. The Union Catalog includes the records of 237 schools including all of the LARSS (CoSer) participants and a majority of the other automated school libraries. B. On a yearly basis, catalogs are updated by either NBSLS staff or by the school sites. This updates the records and holdings of the Union Catalog. C. The Union Catalog continues to meet the needs of the school librarians.

13.3 Element 3: Special Client Groups - Results
Non-English Speaking

13.4 Element 4: Continuing Education/Training - Results
A. NBSLS hosted four full-day professional development sessions/Liaison meetings. An additional full-day session was held on Election Day. In addition, several afternoon (12:00 pm-3:00 pm) workshops were scheduled. B. Three User Group meetings each were held for Mandarin provided through phone calls and resources available on the website. C. One school librarian: Valerie Mignone.

13.5 Element 5: Consulting and Technical Assistance Services - Results
A. The Supervisor made visits with six school librarians and five central office administrators. B. School librarians were asked to complete the SLMP as a member plan. A total of 190 documents were completed and received by June 2011-2012 by email and phone call.

13.6 Element 6: Coordinated Services - Results
A. The Online Resources Bid continues to be the source of price options for CoSer 533. Participation in the LARSS CoSer continues to be encouraged. The pricing structure has web-based automation software.

13.7 Element 7: Awareness and Advocacy - Results
A. One certificate was awarded at the May Award Celebration. The Novel-Ready Comm Nassau BOCES upgraded the agency software for editing agency websites during the year. Sections were organized in response to the needs/expectations for the school librarians.

13.8 Element 8: Communication among Member Libraries - Results
A. The end of year evaluation was created in a web version. The results will be discussed at the next Advisory Council meeting. B. Nassau BOCES upgraded the web site software. The Directory information is accessible through a "drop down" menu.

13.9 Element 9: Cooperative Efforts with Other Library Systems - Results
A. NBSLS has sent a representative to several planning meetings for the LitFest schedule directors to share ideas and solutions. Current topics include developing a solution for online resources pricing and Overdrive. B. NBSLS Supervisor is a member of the Annual LILRC Conference Committee. C. The Director attended the SLSA Institute to collaborate and plan. D. NBSLS Supervisor is a member of the Annual LILRC Conference Committee.

13.10 Element 10: Other Goal(s) - Results
A. An Administrator of the Year was chosen. Marc Epstein, Great Neck UFSD, received his award at a ceremony held in May 2011.

PARTICIPANT'S EVALUATION OF SYSTEM SERVICES

13.11 URL of System's Blank Evaluation Form
http://www.nassauboces.org/page/273

13.12 URL of the Tabulated Results of the System's Evaluation Form
http://www.nassauboces.org/page/273

14. Assurance and Contact Information

CONTACT INFORMATION

14.1 Contact name (person completing report)
Barbara Neist

14.2 Contact telephone number (enter 10 digits only)
(516) 608-6630

14.3 Contact e-mail address
bneist@mail.nasboces.org

ASSURANCE
14.4 The Library System operated under its approved Plan of Service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that this "Annual Report" was reviewed and accepted by the System Board/Council on (date - mm/dd/yyyy) 09/20/2011

APPROVAL (for New York State Library use only/not a required field)

14.5 The Library System's Annual Report was reviewed and approved by the New York State Library on 08/09/2012

Suggested Improvements

Library System: Nassau BOCES SLS
Name of Person Completing Form: Barbara Neist
Phone Number and Extension: 516-608-6630
(enter area code, telephone number and extension only):

Please share with us your suggestions for improving the Annual Report. Thank You!