<table>
<thead>
<tr>
<th>Section</th>
<th>Information</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1</td>
<td>SEDCODE</td>
<td>289000000000</td>
</tr>
<tr>
<td>1.2</td>
<td>System Name</td>
<td>Nassau BOCES School Library System</td>
</tr>
<tr>
<td>1.3</td>
<td>Beginning Reporting Year</td>
<td>7/1/2012</td>
</tr>
<tr>
<td>1.4</td>
<td>Ending Reporting Year</td>
<td>6/30/2013</td>
</tr>
<tr>
<td>1.5</td>
<td>Street Address</td>
<td>One Merrick Ave.</td>
</tr>
<tr>
<td>1.6</td>
<td>City</td>
<td>Westbury</td>
</tr>
<tr>
<td>1.7</td>
<td>Zip Code</td>
<td>11590</td>
</tr>
<tr>
<td>1.8</td>
<td>Four-Digit Zip Code Extension</td>
<td>6601</td>
</tr>
<tr>
<td>1.9</td>
<td>Mailing Address</td>
<td>One Merrick Avenue</td>
</tr>
<tr>
<td>1.10</td>
<td>City</td>
<td>Westbury</td>
</tr>
<tr>
<td>1.11</td>
<td>Zip Code</td>
<td>11590</td>
</tr>
<tr>
<td>1.12</td>
<td>Four-Digit Zip Code Extension</td>
<td>6601</td>
</tr>
<tr>
<td>1.13</td>
<td>Library System Telephone Number</td>
<td>(516) 608-6630</td>
</tr>
<tr>
<td>1.14</td>
<td>Fax Number</td>
<td>(516) 608-6621</td>
</tr>
<tr>
<td>1.15</td>
<td>System Home Page URL</td>
<td><a href="http://www.nassauboces.org/nsls">http://www.nassauboces.org/nsls</a></td>
</tr>
<tr>
<td>1.16</td>
<td>URL of the system's complete Plan of Service</td>
<td><a href="http://www.nassauboces.org/page/273">http://www.nassauboces.org/page/273</a></td>
</tr>
<tr>
<td>1.18</td>
<td>Area Chartered to Serve (square miles)</td>
<td>292</td>
</tr>
<tr>
<td>1.20</td>
<td>County</td>
<td>Nassau</td>
</tr>
<tr>
<td>1.21</td>
<td>County (Counties) Served</td>
<td>Nassau</td>
</tr>
<tr>
<td>1.22</td>
<td>School District</td>
<td>Nassau BOCES</td>
</tr>
<tr>
<td>1.23</td>
<td>Title of System Director: (drop-down): Mr., Mrs., Ms., Miss, Dr.</td>
<td>Mr.</td>
</tr>
<tr>
<td>1.24</td>
<td>First Name of System Director</td>
<td>Carl</td>
</tr>
<tr>
<td>1.25</td>
<td>Last Name of System Director</td>
<td>Vitevitch</td>
</tr>
</tbody>
</table>
1.28 Indicate whether the School Library System Director holds a School Administrator and Supervisor (SAS) certificate and/or School District Administrator (SDA) certificate or School Building Leader (SBL) certificate and/or School District Leader (SDL) certificate issued by NYSED. (Enter Y for Yes, N for No).

1.29 Date School Administrator and Supervisor (SAS) certificate or School District Administrator (SDA) certificate was granted by NYSED before September 1, 2007.

1.30 Date School Building Leader (SBL) certificate or School District Leader (SDL) certificate was granted by NYSED after September 1, 2007.

1.31 Telephone Number of the System Director, including area code and extension.

1.32 E-Mail Address of the System Director

1.33 Fax Number of the System Director (enter 10 digits only and hit the Tab key)

1.35 Name of SLS Director's Supervisor

1.36 Mailing Address

1.37 City

1.38 Zip Code

1.39 Four-Digit Zip Code Extension (enter N/A if unknown)

1.40 Telephone Number (enter 10 digits only and hit the Tab key)

1.41 E-Mail Address

1.42 Name of BOCES/Big 5 Cities District Superintendent

1.43 Mailing Address

1.44 City

1.45 Zip Code

1.46 Four-Digit Zip Code Extension (enter N/A if unknown)
1.49 For the reporting year, has the system experienced any unusual circumstance(s) that affected the statistics and/or information reported (e.g. natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? Indicate Y for Yes, N for No

Y

2. Personnel Information

2.2 FTE (Full-Time Equivalent Calculation) The number of hours per 32.5 work week used to compute FTE for all budgeted professional positions

2.3 FTE (Full-Time Equivalent Calculation) The number of hours per 32.5 work week used to compute FTE for all other budgeted staff positions.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS (enter to two decimal places; enter decimal point)

<table>
<thead>
<tr>
<th>Position</th>
<th>Filled Position FTE</th>
<th>Vacant Position FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Library System Director</td>
<td>0.78</td>
<td>N/A</td>
</tr>
<tr>
<td>Librarians</td>
<td>0.15</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Certified Librarians</td>
<td>0.93</td>
<td>0.00</td>
</tr>
<tr>
<td>Total Other Professional Staff</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Other Staff</td>
<td>1.25</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Paid Staff</td>
<td>2.18</td>
<td>N/A</td>
</tr>
</tbody>
</table>
2.21 Total Paid Staff - Vacant Position(s) FTE (total questions 2.15 + 2.17 + 2.19) 0.00

SALARY INFORMATION
2.22 Entry-Level Librarian (certified) FTE 0
2.23 Entry-Level Librarian (certified) Current Annual Salary $0
2.24 System Director FTE 1
2.25 System Director Current Annual Salary ----

3. System Membership, Outlets and Governance

PUBLIC SERVICE OUTLETS
3.10 Number of member public school districts 56
3.11 Number of member non-public schools 63
3.12 Total number of members (Total 3.10 + 3.11) 119
3.13 Number of participating school library media centers 374
3.14 Number of school library system participants (buildings) 374
3.15 Main Library/System Headquarters 1

BOARD /COUNCIL MEETINGS
3.22 Total number of public library system/3Rs board meetings or school library system council meetings held during reporting year 5
3.24 Number of voting positions on system board/council 13
3.25 Board/Council Selection - Enter Board/Council Selection Code (select one; drop-down). If O is selected, please use the State note to explain how members were named to the Board/Council. 0

SYSTEM BOARD/COUNCIL
Public Library Systems - enter information for the period January 1, 2013, through December 31, 2013. School Library Systems and 3Rs Systems - enter information for the period July 1, 2013, through June 30, 2014

President/Council Chair
1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
   Ms.

2. First Name
   Teresa

3. Last Name
   Bolz

4. Institutional Affiliation
   Harry B. Wheeler Avenue School

5. Professional Title
   Librarian

6. Term Expires - Month or N/A
   June

7. Term Expires - Year (YYYY)
   2013

Board/Council Member - complete one record for each Board/Council Member. For each vacant position, select "Vacant" in q

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
   Ms.

2. First Name
   Catherine

3. Last Name
   Brown

4. Institutional Affiliation
   Malverne High School

5. Professional Title
   Librarian

6. Mailing Address
   East Side Ocean Avenue

7. City
   Malverne

8. Zip Code (enter five digits only)
   11565

9. Term Expires - Month or N/A
   June

10. Term Expires - Year (YYYY)
    2014

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
   Dr.

2. First Name
   Beatrice

3. Last Name
   Baaden

4. Institutional Affiliation
   Palmer School of Library & Info. Science, C.W. Post

5. Professional Title
   Assistant Professor

6. Mailing Address
   LIU/C.W. Post / 720 Northern Blvd.

7. City
   Brookville

8. Zip Code (enter five digits only)
   11548

9. Term Expires - Month or N/A
   June

10. Term Expires - Year (YYYY)
    2014

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
   Ms.

2. First Name
   Joanne
<table>
<thead>
<tr>
<th></th>
<th>First Name</th>
<th>Last Name</th>
<th>Institutional Affiliation</th>
<th>Professional Title</th>
<th>Mailing Address</th>
<th>City</th>
<th>Zip Code (enter five digits only)</th>
<th>Term Expires - Month or N/A</th>
<th>Term Expires - Year (YYYY) or N/A</th>
<th>Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Joanne</td>
<td>Callahan</td>
<td>Diocese of Rockville Centre</td>
<td>Superintendent</td>
<td>50 North Park Avenue</td>
<td>Rockville Centre</td>
<td>11570</td>
<td>June</td>
<td>2014</td>
<td>Ms.</td>
</tr>
<tr>
<td>2.</td>
<td>Renee</td>
<td>McGrath</td>
<td>Nassau Library System</td>
<td>Youth Services Dept. Manager</td>
<td>900 Jerusalem Avenue</td>
<td>Uniondale</td>
<td>11553</td>
<td>June</td>
<td>2014</td>
<td>Ms.</td>
</tr>
<tr>
<td>3.</td>
<td>Victoria</td>
<td>Puccio</td>
<td>West Hempstead Middle School</td>
<td>Librarian</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</td>
<td>First Name</td>
<td>Last Name</td>
<td>Institutional Affiliation</td>
<td>Professional Title</td>
<td>Mailing Address</td>
<td>City</td>
<td>Zip Code (enter five digits only)</td>
<td>Term Expires - Month or N/A</td>
<td>Term Expires - Year (YYYY) or N/A</td>
</tr>
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<td>--------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>1.</td>
<td>Ms.</td>
<td>Karen</td>
<td>Kliegman</td>
<td>Searingtown Elementary</td>
<td>Librarian</td>
<td>106 Beverly Drive</td>
<td>Albertson</td>
<td>11552</td>
<td>June</td>
<td>2014</td>
</tr>
<tr>
<td>2.</td>
<td></td>
<td>James</td>
<td>McAlleese</td>
<td>Stewart Avenue Elementary</td>
<td>Librarian</td>
<td>501 Stewart Avenue</td>
<td>Garden City</td>
<td>11530</td>
<td>June</td>
<td>2016</td>
</tr>
<tr>
<td>3.</td>
<td></td>
<td>Katherine</td>
<td>Lallier</td>
<td>Robert W. Carbonaro Elementary</td>
<td>Librarian</td>
<td>Hungry Harbor Road</td>
<td>Valley Stream</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
8. Zip Code (enter five digits only) 11582
9. Term Expires - Month or N/A June
10. Term Expires - Year (YYYY) or N/A 2014

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant Ms.
2. First Name Anne
3. Last Name Brusca
4. Institutional Affiliation New Hyde Park Memorial High School
5. Professional Title Librarian
6. Mailing Address Hungry Harbor Road
7. City New Hyde Park
8. Zip Code (enter five digits only) 11040

9. Term Expires - Month or N/A June
10. Term Expires - Year (YYYY) or N/A 2016

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant Ms.
2. First Name Laurie
3. Last Name Martucci-Walsh
4. Institutional Affiliation McKenna Elementary
5. Professional Title Librarian
6. Mailing Address Spruce Street
7. City Massapequa Park
8. Zip Code (enter five digits only) 11762

9. Term Expires - Month or N/A June
10. Term Expires - Year (YYYY) or N/A 2016

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant Ms.
2. First Name Lisa
3. Last Name Marshall
4. Institutional Affiliation Island Trees High School
5. Professional Title Librarian
6. Mailing Address 59 Straight Lane
7. City Levittown
8. Zip Code (enter five digits only) 11756

9. Term Expires - Month or N/A June
5. System Services

TECHNOLOGY AND RESOURCE SHARING

UNION CATALOG OF RESOURCES

5.13 How many libraries participate in (or submit records for) the union catalog?  
242

5.14 Is the system's union catalog shared with any other library system(s)? (Enter Y for Yes, N for No)  
N

5.15 Number of titles in the system's union catalog  
1,117,798

5.16 Number of holdings in the system's union catalog  
3,467,067

5.17 Number of new titles added in the last year  
140,590

5.18 Number of holdings added in the last year  
382,981

UNION LIST OF SERIALS

5.19 Does the system have a union list of serials? (Enter Y for Yes, N for No. If No, enter zero (0) on question 5.20.)  
N

5.20 How many libraries participate in (or submit records for) the union list of serials?  
0

COMBINED SYSTEM UNION CATALOG AND UNION LIST OF SERIALS

5.21 Does the system's union catalog contain both books and serials? (Enter Y for Yes, N for No, or N/A)  
N

VIRTUAL CATALOG

5.22 Does the system provide a virtual catalog for member libraries? (Enter Y for Yes, No for No, or N/A)  
Y

5.23 How many Internet-accessible member library catalogs are included in the virtual catalog?  
N/A

5.24 How many member libraries have holdings included in a database that serves as a link of the virtual catalog?  
N/A

5.25 Indicate the features of the system's virtual catalog (check all that apply):
a. Non-member catalogs are included (if checked, please name non-member catalogs using the State note)  No
b. Non-library catalogs are included (if checked, please name non-library catalogs using the State note)  No
c. Responses are mediated  No
d. Patron-initiated ILL available and used through this catalog  No
e. N/A  No

5.26 Does the library system provide access to member library catalogs which are not Internet accessible through the virtual catalog? (Enter Y for Yes, N for No) If yes, please describe using the State note.

VISITS TO THE SYSTEM'S WEB SITE

5.27 Annual number of visits to the system's web site  23,218

STATEWIDE INTERNET LIBRARIES (FORMERLY NOVEL.NY-READY LIBRARIES)

5.28 How many of the system's member libraries have achieved Basic Statewide Internet Library-ready status?  131
5.29 How many of the system's member libraries have achieved Advanced Statewide Internet Library-ready status?  105
5.30 How many of the system's member libraries have achieved Leader Statewide Internet Library-ready status?  25
5.31 Total Statewide Internet Library-Ready Libraries (total questions 5.28 through 5.30)  261

SYSTEM INTERLIBRARY LOAN ACTIVITY

5.32 Total items provided (loaned)  342
5.33 Total items received (borrowed)  733
5.34 Total requests provided (loaned) unfilled  0
5.35 Total requests received (borrowed) unfilled  87
5.36 Total interlibrary loan activity (total questions 5.32 through 5.35)  1,162

DELIVERY

5.38 Indicate delivery methods used by the system (check all that apply):
a. System courier (on the System's payroll) No
b. Other system's courier No
c. BOCES/Big 5 City courier No
d. Contracted service (paid by System - not on payroll) Yes
e. U.S. Mail Yes
f. Commercial carrier (e.g., UPS, DHL, etc.) Yes
g. Other (specify using the State note) Yes

5.39 Number of stops (pick-up and delivery sites per week) 45

CONTINUING EDUCATION/STAFF DEVELOPMENT
Workshops/Meetings/Training Sessions

Resource sharing (ILL, collection development, etc.)
5.40 Number of sessions 10
5.41 Number of participants 201

Technology
5.42 Number of sessions 2
5.43 Number of participants 178

Digitization
5.44 Number of sessions 0
5.45 Number of participants 0

Leadership
5.46 Number of sessions 5
5.47 Number of participants 281

Management & Supervisory
5.48 Number of sessions 1
5.49 Number of participants 66

Planning and Evaluation
5.50 Number of sessions 6
5.51 Number of participants 444

Awareness and Advocacy
5.52 Number of sessions 7
5.53 Number of participants 533

Trustee/Council Training
5.54 Number of sessions 0
5.55 Number of participants 0

Special Client Populations
5.56 Number of sessions 0
5.57 Number of participants 0

Children’s Services/Elementary Grade Levels
5.58 Number of sessions 0
5.59 Number of participants 0

Young Adult Services/Middle and High School Grade Levels
5.60 Number of sessions 1
5.61 Number of participants 89
**General Adult Services**

5.62 Number of sessions 0
5.63 Number of participants 0

5.64 **Other:** Does the system provide other Workshops/Meetings/Training Sessions not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic; if No, enter N/A for questions 1, 2 and 3 of one repeating group.

1. Topic N/A
2. Number of sessions N/A
3. Number of participants N/A

5.65 **Grand Total Sessions** (total questions 5.40, 5.42, 5.44, 5.46, 5.48, 5.50, 5.52, 5.54, 5.56, 5.58, 5.60, 5.62 and total of question #2 of Repeating Group #5) 32

5.66 **Grand Total Participants** (total questions 5.41, 5.43, 5.45, 5.47, 5.49, 5.51, 5.53, 5.55, 5.57, 5.59, 5.61, 5.63 and total of question #3 of Repeating Group #5) 1,792

**COORDINATED SERVICES**

5.67 Indicate which services the system provides (check all that apply):

a. Coordinated purchase of print materials No
b. Coordinated purchase of non-print materials No
c. Negotiated pricing for licensed electronic collection purchases (not purchasing) Yes
d. Cataloging No
e. Materials processing No
f. Coordinated purchase of office supplies No
g. Coordinated computer services/purchases No
h. Virtual reference No
i. Other (describe using the State note) No
j. N/A No

**CONSULTING AND TECHNICAL ASSISTANCE SERVICES**

5.68 Number of contacts - Consulting with member libraries on grants, and state and federal funding 30
5.69 Number of contacts - Consulting with member libraries on funding and governance 100

5.71 Number of contacts - Consulting with member libraries on automation and technology 400

5.73 Number of contacts - Consulting with member libraries on adult services 0

5.74 Number of contacts - Consulting with member libraries on physical plant needs 0

5.75 Number of contacts - Consulting with member libraries on personnel and management issues 30

5.77 Number of contacts - Providing information to local, county, and state legislators and their staffs N/A

5.78 Number of contacts - Providing system and member library information to the media N/A

5.79 Number of contacts - Providing website development and maintenance for member libraries 0

5.80 Does the system provide other Consulting and Technical Assistance Services not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic; if No, enter N/A for questions 1 and 2 of one repeating group. N/A

1. Topic N/A

2. Number of contacts (all types) N/A

5.81 Total Other Contacts (total of question #2 of Repeating Group #6) 0

5.82 Total Number of Contacts (total of questions 5.68 through 5.79 and 5.81) 560

REFERENCE SERVICES

5.83 Total Reference Transactions 0

SERVICES TO SPECIAL CLIENTS (Direct and Contractual)

5.84 Indicate services the system provides to special clients (check all that apply):
a. Services for patrons with No disabilities
b. Services for patrons who are No educationally disadvantaged
e. Services for patrons who are No members of ethnic or minority groups in need of special library services
i. N/A

5.86 Number of member libraries with Job/Education Information Centers or collections
0

5.90 Does the system provide other special client services not listed above? If yes, complete one record for each service provided; if no, enter N/A in questions 1 and 2 of one repeating group.
N

1. Service provided N/A
2. Number of facilities/institutions served N/A

5.91 Does the system charge fees for any program or service? Enter Y for Yes; N for No. If yes, briefly describe using the text box below; if no, enter N/A in Question 5.92.
N

5.92 Description of fees N/A

6. Operating Funds Receipts

Regional Bibliographic Data Bases (RBDB) Aid

6.32 Regional Bibliographic Data Bases (RBDB) Grant(s) from 3Rs $0

6.33 School Library Systems Operating Aid $228,111

6.34 School Library Systems Categorical Aid for Automation $17,751

6.35 Special Legislative Grants and Member Items $0

6.36 Supplementary System Aid $0

6.42 Does the system receive state funding from other sources? Enter Y for Yes, N for No. (Report Special Legislative Grants and Member Items on Q 6.35).
N

Complete one record for each grant. If the system does not receive other state aid, enter N/A on questions 1 and 2 of one repeat
1. Funding Source N/A
2. Amount N/A
6.43 **Total Other State Aid** (total question #2 of Repeating Group #9 above) $0

6.44 **Total State Aid Receipts** (total questions 6.5 through 6.14, question 6.17, questions 6.20 through 6.22, questions 6.25 through 6.27, questions 6.30 through 6.41, and question 6.43) $245,862

### FEDERAL AID

6.45 Library Services and Technology Act (LSTA) $5,470

6.46 Does the system receive any other Federal Aid (specify Act and Title) e.g., NEH, NEA, etc.? Enter Y for Yes, N for No. N

Complete one record for each grant. If the system does not receive other federal aid, enter N/A on questions 1 and 2 of one repeating group.

1. Funding Source N/A
2. Amount N/A

6.47 **Total Other Federal Aid** (total questions #2 of Repeating Group #10) $0

6.48 **Total Federal Aid** (total questions 6.45 and 6.47) $5,470

### CONTRACTS WITH LIBRARIES and/or LIBRARY SYSTEMS IN NEW YORK STATE

6.49 Does the system contract with libraries and/or library systems in New York State? Enter Y for Yes, N for No. N

Complete one record for each contract. If the system does not contract, enter N/A on questions 1, 2 and 3 of one repeating group.

1. Contracting Agency N/A
2. Contracted Service N/A
3. Total Contract Amount N/A

6.50 **Total Contracts** (total question #3 of Repeating Group #11 above) $0

### MISCELLANEOUS RECEIPTS

6.56 Does the system have other miscellaneous receipts in categories not listed in questions 6.51 through 6.55? Enter Y for Yes, N for No. N

Complete one record for each income category. If the system does not have other miscellaneous receipts, enter N/A on questions 1 and 2 of one repeating group.

1. Receipt category N/A
2. Amount N/A

6.57 **Total Other Miscellaneous Receipts** (total question #2 of Repeating Group #12 above) $0
6.58 Total Miscellaneous Receipts (total questions 6.51 through 6.55 and question 6.57) $0

6.59 TOTAL OPERATING FUND RECEIPTS - Total Local Public Funds, Total State Aid, Total Federal Aid, Total Contracts, and Total Miscellaneous Receipts (total questions 6.4, 6.44, 6.48 6.50, and 6.58) $251,332

6.65 TOTAL SLS ROLLOVER - OPERATING (as of July 1, 2012; same as June 30, 2012) $0

6.66 TOTAL SLS ROLLOVER - AUTOMATION (as of July 1, 2012; same as June 30, 2012) $0

6.67 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS, AND BALANCE/ROLLOVER (Public Library Systems and 3Rs - total questions 6.59, 6.60, 6.63 and 6.64 - must agree with question 7.83) (School Library Systems - total questions 6.59, 6.65 and 6.66 - must agree with question 7.83) $251,332

7. Operating Fund Disbursements

STAFF EXPENDITURES
Salaries
7.1 System Director and Librarians $76,016
7.2 Other Staff $60,030
7.3 Total Salary and Wages Expenditures (total questions 7.1 and 7.2) $136,046
7.4 Employee Benefits Expenditures $49,056
7.5 Total Staff Expenditures (total questions 7.3 and 7.4) $185,102

COLLECTION EXPENDITURES
7.6 Print Materials Expenditures $0
7.7 Electronic Materials Expenditures $5,470
7.8 Other Materials Expenditures $0
7.9 Total Collection Expenditures (total questions $5,470 7.6 through 7.8)
GRANTS TO MEMBER LIBRARIES
Cash Grants Paid From
7.15 Other State Aid/Grants (e.g., Special Legislative or Member Grants) $0
7.16 Federal Aid $0
7.17 Other cash grants paid from system funds $0
7.18 **Total Cash Grants (total questions 7.15 through 7.17)** $0
7.19 Book/Library Materials Grants $0
7.20 Other Non-Cash Grants $0
7.21 **Total Grants to Member Libraries (total questions 7.18 through 7.20)** $0

CAPITAL EXPENDITURES FROM OPERATING FUNDS
7.24 Computer Equipment $0
7.25 Furniture/Furnishings $0
7.27 **Total Capital Expenditures from Operating Fund (total questions 7.24 through 7.25)** $0

MISCELLANEOUS EXPENSES
7.37 Office and Library Supplies $0
7.38 Telecommunications $0
7.39 Binding Expenses $0
7.40 Postage and Freight $0
7.41 Publicity and Printing $0
7.42 Travel $0
7.43 Fees for Consultants and Professionals $0
7.44 Membership Dues $0
7.45 **Indirect Costs paid to BOCES or Big 5 Cities** $5,931
7.46 Does the system have other miscellaneous expenses in categories not listed in questions 7.37 through 7.45? Enter Y for Yes, N for No. N

Complete one record for each expense category. If the system does not have other miscellaneous expenses, enter N/A on questions 1 and 2 of repeating group.
1. Expense category N/A
   2. Amount N/A
7.47 **Total Other Miscellaneous Expenses (total question #2 of Repeating Group #13 above)** $0
7.48 **Total Miscellaneous Expenses (total questions 7.37 through 7.45 and 7.47)** $5,931

CONTRACTS WITH LIBRARIES and/or LIBRARY SYSTEMS IN NEW YORK STATE
7.49 Does the system contract with libraries and/or library systems in New York State? 
   Enter Y for Yes, N for No.

Complete one record for each contract. If the system does not contract, enter N/A on questions 1 through 3 of one repeating group.

1. Contracting Agency (specify using State note) N/A
2. Contracted Service (specify using State note) N/A
3. Total Contract Amount N/A

**Total Contracts** (total question #3 of Repeating Group #14 above) $0

7.56 **TOTAL DISBURSEMENTS** - Total Staff Expenditures, Total Collection Expenditures, Total Grants to Member Libraries, Total Capital Expenditures, Total Operation and Maintenance of Buildings, Total Miscellaneous Expenses, Total Contracts, and Total Debt Service (total questions 7.5, 7.9, 7.21, 7.27, 7.35, 7.48, 7.50, and 7.55) $196,503

7.62 **TOTAL DISBURSEMENTS AND TRANSFERS** (total questions 7.56 and 7.61) $196,503

**TOTAL SLS ROLLOVER - OPERATING** (as of June 30, 2013)

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>15</td>
<td>$33,961</td>
</tr>
<tr>
<td>16</td>
<td>$7,875</td>
</tr>
<tr>
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<tr>
<td>45</td>
<td>$0</td>
</tr>
<tr>
<td>46</td>
<td>$0</td>
</tr>
<tr>
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</tr>
<tr>
<td>20</td>
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<tr>
<td>Total</td>
<td>$49,876</td>
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**TOTAL SLS ROLLOVER - AUTOMATION** (as of June 30, 2013)

<table>
<thead>
<tr>
<th>Code</th>
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<tr>
<td>15</td>
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<tr>
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</tr>
<tr>
<td>80</td>
<td>$1,141</td>
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<tr>
<td>49</td>
<td>$0</td>
</tr>
</tbody>
</table>
7.81 Code 20 (same as Q11.76) $0
7.82 **Total** (total questions 7.74-7.81) (same as Q11.79 and 11.80) $4,953

7.83 **GRAND TOTAL DISBURSEMENTS, TRANSFERS, & BALANCE/ROLLOVER** $251,332
   (total questions 7.62, 7.63, 7.73, and 7.82)

**ACCOUNT INFORMATION**
Complete one record for each financial account

1. Name of bank or financial institution N/A
2. Amount of funds on deposit N/A
3. **Total Bank Balance** (total question #2 of Repeating Group #15 above) $0

10. **Approved Co-Ser(s)**
**APPROVED CO-SER(S) ADMINISTERED BY AND/OR THAT BENEFIT THE SCHOOL LIBRARY SYSTEM**
Applicable only to BOCES based school library systems

**CO-SER (Library Automation)**
Activity Code Number 6320

| 10.1 Total Dollar Amount of CO-SER     | $2,284,100 |
| 10.2 Number of Districts and Nonpublics in 6320 service for this reporting year only | 52 |
| 10.3 Number of buildings participating in 6320 service for this reporting year only | 241 |

**CO-SER (Library/Media)**
Activity Code Number 6316

| 10.4 Total Dollar Amount of CO-SER     | $0 |
| 10.5 Number of Districts and Nonpublics in 6316 service for this reporting year only | 0 |
| 10.6 Number of buildings participating in 6316 service for this reporting year only | 0 |

**Other CO-SER Aid**
(Include other BOCES aidable services managed by the SLS Director)

<p>| 10.7 Activity Code Number     | 0 |
| 10.8 Dollar Amount            | $0 |
| 10.9 Activity Code Number     | 0 |
| 10.10 Dollar Amount           | $0 |
| 10.11 Activity Code Number    | 0 |
| 10.12 Dollar Amount           | $0 |
| 10.13 Activity Code Number    | 0 |</p>
<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>10.14</td>
<td>Dollar Amount</td>
<td>$0</td>
</tr>
<tr>
<td>10.15</td>
<td>Activity Code Number</td>
<td>0</td>
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<tr>
<td>10.16</td>
<td>Dollar Amount</td>
<td>$0</td>
</tr>
<tr>
<td>10.17</td>
<td>Activity Code Number</td>
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</tr>
<tr>
<td>10.18</td>
<td>Dollar Amount</td>
<td>$0</td>
</tr>
<tr>
<td>10.19</td>
<td>Total Other CO-SER(S) Aid</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>(total questions 10.8, 10.10, 10.12, 10.14, 10.16 and 10.18)</td>
<td></td>
</tr>
<tr>
<td>10.20</td>
<td>Total CO-SER(S) MONIES ADMINISTERED BY SLS</td>
<td>$2,284,100</td>
</tr>
<tr>
<td></td>
<td>(Total questions 10.1, 10.4 and 10.19)</td>
<td></td>
</tr>
</tbody>
</table>

### 11. 2012-2013 Final Expenditure Report

**OPERATING AID**

Final Expenditure Report and Rollover Form

Note: Rollover Funds may be expended for Professional Salaries (Code 15), Support Staff Salaries (Code 16), Purchased Services (Code 40), Supplies and Materials (Code 45), Travel Expenses (Code 46), Employee Benefits (Code 80), Indirect Cost (Code 90), BOCES Services (Code 49), or Equipment and Furnishings (Code 20).

Click here to complete form.

**CATEGORICAL AID FOR AUTOMATION**

Final Expenditure Report and Rollover Form

Note: Rollover Funds may be expended for Professional Salaries (Code 15), Support Staff Salaries (Code 16), Purchased Services (Code 40), Supplies and Materials (Code 45), Travel Expenses (Code 46), Employee Benefits (Code 80), BOCES Services (Code 49), or Equipment and Furnishings (Code 20).

Click here to complete form.

### 12. Projected Annual Budget For Library Systems

School Library Systems Budget for July 1, 2013 - June 30, 2014

12.1 Total Operating Fund Receipts (include Local Aid, State Aid, Federal Aid, Contracts and Miscellaneous Receipts) $256,843

12.4 Cash Balance/Rollover in Operating Fund at the end of the previous fiscal year (For School Library Systems, opening balance on July 1, 2013, must be the same as the June 30, 2013, rollover reported on Q7.73 + Q7.82 of the 2012-2013 annual report) $54,829

12.5 Grand Total Operating Fund Receipts, Budget Loans, Transfers and Balance/Rollover (total questions 12.1 through 12.4) $311,672

**PROJECTED OPERATING FUND - DISBURSEMENTS**
12.6 Total Operating Fund Disbursements (include Staff Expenditures, Collection Expenditures, Grants to Member Libraries, Capital Expenditures from Operating Funds, Operation and Maintenance of Buildings, Miscellaneous Expenses, Contracts with Libraries and Library Systems in New York State and Debt Service) $275,500

12.8 Cash Balance/Rollover in Operating Fund at the end of the current fiscal year (For School Library Systems, rollover as of June 30, 2014) $36,172

12.9 Grand Total Operating Fund Disbursements, Transfers and Balance/Rollover (total questions 12.6 through 12.8) $311,672

ASSURANCE

12.17 The library system will be operating under its approved Plan of Service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Budget Summary" was reviewed and accepted by the System Board/Council on (date - mm/dd/yyyy) 01/09/2013

13. Summary of Library System Accomplishments

Using the goals from Section 4 in the approved 2011-2016 System Plan of Service briefly describe the final results of each element for Year 2 (2012-2013)

13.1 Element 1: Resource Sharing - Results (a) With the new Common Core Standards (CCS), and due to circumstances beyond our requests were filled in a timely fashion. We are currently exploring different delivery methods.

13.2 Element 2: Special Client Groups - Results No special sessions were planned yet, although these students are indeed in the present addressed from a different perspective.

13.3 Element 3: Professional Development and Continuing Education - Results NBSLS Student Learning Objectives (SLOs) for School Librarians; Jane Boyd presented Common Core State Standards, NBSLS' Scope & Sequence, and the Information Fluency Development and Continuing Real Cost of Publishing an eBook - Eric Fitzgerald, Vice President Sales, Capstone; Dec Education - Results

13.4 Element 4: Consulting and Development Services - Results Due to Circumstances beyond our control District visits were curtailed and Advisory Co

13.5 Element 5: Coordinated Services - Results The online resources bid followed the procedures of Nassau BOCES and was approved stable - revenue is about the same as the previous year, approximately $1,200,000.00. N Three user group meetings were held for both Mandarin and Follett users.

13.6 Element 6: Awareness and Advocacy - Results Due to Circumstances beyond our control the Advisory Council did not complete the tas website is consistently updated.
The NBSLS Survey was open to the school librarians from the end of May to the end of the school year. A small percentage responded [93]. The electronic directory is updated in the Fall of each academic year. The listserv is a major source of current information for Nassau school librarians, among Member Libraries and thus the members increase year. Currently, there are 328 members. Due to time and staff constraints the eLinkup was not published for 2012-2013. 

The Program Specialist (Acting Director) met with the Director of Nassau Library System and NLS. We continue to publicize the NLS Lit-Fest to our school librarians. The NBSLS LILRC Board of Directors. The NBSLS Acting Director did not attend any SLS meetings in 2012-2013. NBSLS publicizes information about LISMA efforts with other library systems.

Joan Keegan, Principal from Herricks UFSD was selected as Administrator of the Year. The Award was presented at a special ceremony at the May 2013 Liaison meeting. Deborah Bergen, school librarian from Freeport UFSD was selected as School Librarian of the Year. The Award was presented at a special ceremony at the May 2013 Liaison meeting. Advisory Council has The Year and School Librarian of The Year applications.

PARTICIPANT’S EVALUATION OF SYSTEM SERVICES

13.11 URL of System's Blank Evaluation Form

http://www.nassauboces.org/page/273

13.12 URL of the Tabulated Results of the System's Evaluation Form

http://www.nassauboces.org/page/273

14. Assurance and Contact Information

CONTACT INFORMATION

14.1 Contact name (person completing report)

Barbara Neist

14.2 Contact telephone number

(516) 608-6630 (enter 10 digits only and hit the Tab key)

14.3 Contact e-mail address

bneist@nasboces.org

ASSURANCE

14.4 The Library System operated under its approved Plan of Service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that this "Annual Report" was reviewed and accepted by the System Board/Council on (date - mm/dd/yyyy)

09/23/2013

APPROVAL (for New York State Library use only/not a required field)

14.5 The Library System's Annual Report was reviewed and approved by the New York State Library on (date - mm/dd/yyyy)

Suggested Improvements

Library System

Nassau BOCES SLS

Name of Person Completing Form

Barbara Neist
Phone Number and Extension (enter area code, telephone number and extension only): (516) 608-6630

Please share with us your suggestions for improving the Annual Report. Thank You!