1. General System Information

Note: Please add annotations needed to satisfy edit checks in the State Note field of the Survey section, not the Local Note field.

1.1 SEDCODE 289000000000
1.2 System Name Nassau BOCES School Library System
1.3 Beginning Reporting Year 07/01/2014
1.4 Ending Reporting Year 06/30/2015
1.5 Street Address One Merrick Ave.
1.6 City Westbury
1.7 Zip Code 11590
1.8 Four-Digit Zip Code Extension (enter N/A if unknown) 6601
1.9 Mailing Address One Merrick Avenue
1.10 City Westbury
1.11 Zip Code 11590
1.12 Four-Digit Zip Code Extension (enter N/A if unknown) 6601
1.13 Library System Telephone Number (enter 10 digits only and hit the Tab key) (516) 608-6630
1.14 Fax Number (enter 10 digits only and hit the Tab key) (516) 608-6621
1.15 System Home Page URL http://www.nassauboces.org/nsls
1.16 URL of the system's complete Plan of Service http://www.nassauboces.org/page/273
1.18 Area Chartered to Serve (square miles) 292
1.20 County Nassau
1.21 County (Counties) Served Nassau
1.22 School District Nassau BOCES

Please report information for the current system director (as of the date the report is being completed).

1.23 Title of System Director: (drop-down): Mr., Mrs., Ms., Miss, Dr. Mr.
1.24 First Name of System Director Carl
1.25 Last Name of System Director Vitevitch
1.28 Indicate whether the School Library System Director holds a School Administrator and Supervisor (SAS) certificate and/or School District Administrator (SDA) certificate or School Building Leader (SBL) certificate and/or School District Leader (SDL) certificate issued by NYSED. (Enter Y for Yes, N for No). If answered "Y", use a state note to explain type of certificate held. If answered "N", use state note to explain anticipated certificate completion date. Y
1.29 Date School Administrator and Supervisor (SAS) certificate or School District Administrator (SDA) certificate was granted by NYSED before September 1, 2007. If no certificate was granted enter "N/A" and use the state note field to explain anticipated certificate completion date. 09/01/91

1.30 Date School Building Leader (SBL) certificate or School District Leader (SDL) certificate was granted by NYSED after September 1, 2007. If no certificate was granted enter "N/A" and use the state note field to explain anticipated certificate completion date. 02/01/12

1.31 Telephone Number of the System Director, including area code and extension. 516-608-6650

1.32 E-Mail Address of the System Director cvitevitch@nasboces.org

1.33 Fax Number of the System Director (enter 10 digits only and hit the Tab key) (516) 608-6621

1.35 Name of SLS Director's Supervisor Dr. Valerie C. D'Aguanno

1.36 Mailing Address 71 Clinton Road, P.O. Box CS9195

1.37 City Garden City

1.38 Zip Code 11530

1.39 Four-Digit Zip Code Extension (enter N/A if unknown) 4757

1.40 Telephone Number (enter 10 digits only and hit the Tab key) (516) 396-2530

1.41 E-Mail Address vdaguanno@nasboces.org

1.42 Name of BOCES/Big 5 Cities District Superintendent Dr. Robert J. Hanna

1.43 Mailing Address 71 Clinton Road, P.O. Box CS9195

1.44 City Garden City, NY

1.45 Zip Code 11530

1.46 Four-Digit Zip Code Extension (enter N/A if unknown) 4757

1.49 For the reporting year, has the system experienced any unusual circumstance(s) that affected the statistics and/or information reported (e.g. natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? Indicate Y for Yes, N for N for No. If Yes, please annotate using the State note. N

2. Personnel Information

Note: Please add annotations needed to satisfy edit checks in the State Note field of the Survey section, not the Local Note field.
### 2.2 FTE (Full-Time Equivalent Calculation)
The number of hours per work week used to compute FTE for all budgeted professional positions

- 32.5

### 2.3 FTE (Full-Time Equivalent Calculation)
The number of hours per work week used to compute FTE for all other budgeted staff positions.

- 32.5

### BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS
(enter to two decimal places; enter decimal point)

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.6 School Library System Director per CR 90.18 (a) (7) - Filled Position FTE</td>
<td>1</td>
</tr>
<tr>
<td>2.7 School Library System Director per CR 90.18 (a) (7) - Vacant Position FTE</td>
<td>N/A</td>
</tr>
<tr>
<td>2.10 Librarians - Filled Position(s) FTE</td>
<td>1.15</td>
</tr>
<tr>
<td>2.11 Librarians - Vacant Position(s) FTE</td>
<td>N/A</td>
</tr>
<tr>
<td>2.14 Total Certified Librarians - Filled Position(s) FTE (total questions 2.4 + 2.6 + 2.8 + 2.10 + 2.12)</td>
<td>2.15</td>
</tr>
<tr>
<td>2.15 Total Certified Librarians - Vacant Position(s) FTE (total questions 2.5 + 2.7 + 2.9 + 2.11 + 2.13)</td>
<td>0.00</td>
</tr>
<tr>
<td>2.16 Total Other Professional Staff - Filled Position(s) FTE</td>
<td>0</td>
</tr>
<tr>
<td>2.17 Total Other Professional Staff - Vacant Position(s) FTE</td>
<td>0</td>
</tr>
<tr>
<td>2.18 Total Other Staff - Filled Position(s) FTE</td>
<td>1</td>
</tr>
<tr>
<td>2.19 Total Other Staff - Vacant Position(s) FTE</td>
<td>1</td>
</tr>
<tr>
<td>2.20 Total Paid Staff - Filled Position(s) FTE (total questions 2.14 + 2.16 + 2.18)</td>
<td>3.15</td>
</tr>
<tr>
<td>2.21 Total Paid Staff - Vacant Position(s) FTE (total questions 2.15 + 2.17 + 2.19)</td>
<td>1.00</td>
</tr>
</tbody>
</table>

### SALARY INFORMATION

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.22 Entry-Level Librarian (certified) FTE</td>
<td>0</td>
</tr>
<tr>
<td>2.23 Entry-Level Librarian (certified) Current Annual Salary</td>
<td>$0</td>
</tr>
<tr>
<td>2.24 System Director FTE</td>
<td>1</td>
</tr>
<tr>
<td>2.25 System Director Current Annual Salary</td>
<td>$109,000</td>
</tr>
</tbody>
</table>

### 3. System Membership, Outlets and Governance

**Note:** Please add annotations needed to satisfy edit checks in the State Note field of the Survey section, not the Local Note field.

### PUBLIC SERVICE OUTLETS

| Number of member public school districts | 56 |
Number of member non-public schools: 63

Total number of members (Total 3.10 + 3.11): 119

Number of participating school library media centers: 374

Number of school library system participants (buildings): 374

Main Library/System Headquarters: 1

Total number of public library system/3Rs board meetings or school library system council meetings held during reporting year: 5

URL of the Minutes of the SLS Council's meetings for the period July 1, 2014 - June 30, 2015: http://www.nassauboces.org/Page/264

Number of voting positions on system board/council: 11

Board/Council Selection - Enter Board/Council Selection Code (select one; drop-down). If O is selected, please use the State note to explain how members were named to the Board/Council.

SYSTEM BOARD/COUNCIL
School Library Systems and 3Rs Systems - enter information for the period July 1, 2015, through June 30, 2016

President/Council Chair

Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant

First Name: Catherine
Last Name: Brown
Institutional Affiliation: Malverne High School
Professional Title: Librarian
Term Expires - Month or N/A: June
Term Expires - Year (YYYY) or N/A: 2017

Board/Council Member - complete one record for each Board/Council Member. For each vacant position, select "Vacant" in question 1, and enter N/A in questions 2-10 of the repeating group.

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
   First Name: Dr.
   Last Name: Beatrice
   Institutional Affiliation: Palmer School of Library & Info. Science, C.W. Post
   Professional Title: Assistant Professor
   Mailing Address: LIU/C.W. Post / 720 Northern Blvd.
   City: Brookville
   Zip Code (enter five digits only): 11548
   Term Expires - Month or N/A: June

2. First Name: Baaden
   Last Name:
   Institutional Affiliation: Palmer School of Library & Info. Science, C.W. Post
   Professional Title: Assistant Professor
   Mailing Address: LIU/C.W. Post / 720 Northern Blvd.
   City: Brookville
   Zip Code (enter five digits only): 11548
   Term Expires - Month or N/A: June
<table>
<thead>
<tr>
<th>1. Title (drop-down):</th>
<th>Ms.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ms., Mrs., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</td>
<td></td>
</tr>
<tr>
<td>2. First Name</td>
<td>Joanne</td>
</tr>
<tr>
<td>3. Last Name</td>
<td>Cinquemani</td>
</tr>
<tr>
<td>4. Institutional Affiliation</td>
<td>Roosevelt High School</td>
</tr>
<tr>
<td>5. Professional Title</td>
<td>Librarian</td>
</tr>
<tr>
<td>6. Mailing Address</td>
<td>Wagner Avenue</td>
</tr>
<tr>
<td>7. City</td>
<td>Roosevelt</td>
</tr>
<tr>
<td>8. Zip Code (enter five digits only)</td>
<td>11575</td>
</tr>
<tr>
<td>9. Term Expires - Month or N/A</td>
<td>June</td>
</tr>
<tr>
<td>10. Term Expires - Year (YYYY) or N/A</td>
<td>2017</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1. Title (drop-down):</th>
<th>Other (specify using the State note)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ms., Mrs., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</td>
<td></td>
</tr>
<tr>
<td>2. First Name</td>
<td>Renee</td>
</tr>
<tr>
<td>3. Last Name</td>
<td>McGrath</td>
</tr>
<tr>
<td>4. Institutional Affiliation</td>
<td>Nassau Library System</td>
</tr>
<tr>
<td>5. Professional Title</td>
<td>Youth Services Dept. Manager</td>
</tr>
<tr>
<td>6. Mailing Address</td>
<td>900 Jerusalem Avenue</td>
</tr>
<tr>
<td>7. City</td>
<td>Uniondale</td>
</tr>
<tr>
<td>8. Zip Code (enter five digits only)</td>
<td>11553</td>
</tr>
<tr>
<td>9. Term Expires - Month or N/A</td>
<td>June</td>
</tr>
<tr>
<td>10. Term Expires - Year (YYYY) or N/A</td>
<td>2017</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1. Title (drop-down):</th>
<th>Ms.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ms., Mrs., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant</td>
<td></td>
</tr>
<tr>
<td>2. First Name</td>
<td>Karen</td>
</tr>
<tr>
<td>3. Last Name</td>
<td>Kliegman</td>
</tr>
<tr>
<td>4. Institutional Affiliation</td>
<td>Searingtown Elementary</td>
</tr>
<tr>
<td>5. Professional Title</td>
<td>Librarian</td>
</tr>
<tr>
<td>6. Mailing Address</td>
<td>106 Beverly Drive</td>
</tr>
<tr>
<td>7. City</td>
<td>Albertson</td>
</tr>
</tbody>
</table>
1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
   - Ms.

2. First Name
   - Barbara

3. Last Name
   - Pandolfo

4. Institutional Affiliation
   - Molloy College

5. Professional Title
   - Field Supervisor

6. Mailing Address
   - 308 Old Courthouse Road

7. City
   - New Hyde Park

8. Zip Code (enter five digits only)
   - 11040

9. Term Expires - Month or N/A
   - June

10. Term Expires - Year (YYYY) or N/A
    - 2017

---

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
   - Mr.

2. First Name
   - James

3. Last Name
   - McAlleese

4. Institutional Affiliation
   - Garden City School Librarian Retired

5. Professional Title
   - School Librarian (retired)

6. Mailing Address
   - Unknown

7. City
   - Unknown

8. Zip Code (enter five digits only)
   - 00000

9. Term Expires - Month or N/A
   - June

10. Term Expires - Year (YYYY) or N/A
    - 2016

---

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
   - Ms.

2. First Name
   - Anne

3. Last Name
   - Brusca

4. Institutional Affiliation
   - New Hyde Park Memorial High School

5. Professional Title
   - Librarian

6. Mailing Address
   - Hungry Harbor Road

7. City
   - New Hyde Park

8. Zip Code (enter five digits only)
   - 11040

9. Term Expires - Month or N/A
   - June

10. Term Expires - Year (YYYY) or N/A
    - 2016

---

1. Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), Vacant
   - Ms.

2. First Name
   - Laurie

3. Last Name
   - Martucci-Walsh

4. Institutional Affiliation
   - McKenna Elementary

5. Professional Title
   - Librarian
5. System Services

Note: Please add annotations needed to satisfy edit checks in the State Note field of the Survey section, not the Local Note field.

TECHNOLOGY AND RESOURCE SHARING

UNION CATALOG OF RESOURCES

5.13 How many libraries participate in (or submit records for) the union catalog? 253
5.14 Is the system's union catalog shared with any other library system(s)? (Enter Y for Yes, N for No) N
5.15 Number of titles in the system's union catalog 1,198,037
5.16 Number of holdings in the system's union catalog 3,757,141
5.17 Number of new titles added in the last year 43,797
5.18 Number of holdings added in the last year 163,839

UNION LIST OF SERIALS

5.19 Does the system have a union list of serials? (Enter Y for Yes, N for No. If No, enter zero (0) on question 5.20.) N
5.20 How many libraries participate in (or submit records for) the union list of serials? 0

COMBINED SYSTEM UNION CATALOG AND UNION LIST OF SERIALS

5.21 Does the system's union catalog contain both books and serials? (Enter Y for Yes, N for No, or N/A) N/A

VIRTUAL CATALOG
5.22 Does the system provide a virtual catalog for member libraries? (Enter Y for Yes, No for No, or N/A)

N

5.23 How many Internet-accessible member library catalogs are included in the virtual catalog?

N/A

5.24 How many member libraries have holdings included in a database that serves as a link of the virtual catalog?

N/A

5.25 Indicate the features of the system's virtual catalog (check all that apply):

a. Non-member catalogs are included (if checked, please name non-member catalogs using the State note) No

b. Non-library catalogs are included (if checked, please name non-library catalogs using the State note) No
c. Responses are mediated No
d. Patron-initiated ILL available and used through this catalog No
e. N/A Yes

5.26 Does the library system provide access to member library catalogs which are not Internet accessible through the virtual catalog? (Enter Y for Yes, N for No) If yes, please describe using the State note. N

VISITS TO THE SYSTEM'S WEB SITE

5.27 Annual number of visits to the system's web site 22,722

STATEWIDE INTERNET LIBRARIES (FORMERLY NOVEL.NY-READY LIBRARIES)

5.28 How many of the system's member libraries have achieved Basic Statewide Internet Library-ready status? 131

5.29 How many of the system's member libraries have achieved Advanced Statewide Internet Library-ready status? 105

5.30 How many of the system's member libraries have achieved Leader Statewide Internet Library-ready status? 25

5.31 Total Statewide Internet Library-Ready Libraries (total questions 5.28 through 5.30) 261

SYSTEM INTERLIBRARY LOAN ACTIVITY

5.32 Total items provided (loaned) 342

5.33 Total items received (borrowed) 1,148

5.34 Total requests provided (loaned) unfilled 0

5.35 Total requests received (borrowed) unfilled 61

5.36 Total interlibrary loan activity (total questions 5.32 through 5.35) 1,551
DELIVERY

5.38 Indicate delivery methods used by the system (check all that apply):

a. System courier (on the System's payroll) No
b. Other system's courier No
c. BOCES/Big 5 City courier No
d. Contracted service (paid by System - not on payroll) No
e. U.S. Mail No
f. Commercial carrier (e.g., UPS, DHL, etc.) Yes
g. Other (specify using the State note) No

5.39 Number of stops (pick-up and delivery sites per week) N/A

CONTINUING EDUCATION/STAFF DEVELOPMENT

Workshops/Meetings/Training Sessions

Resource sharing (ILL, collection development, etc.)

Note: Workshops with multiple topics should not be recorded multiple times, and participant numbers should not be recorded multiple times.

5.40 Number of sessions 6
5.41 Number of participants 84

Technology

5.42 Number of sessions 6
5.43 Number of participants 344

Digitization

5.44 Number of sessions 0
5.45 Number of participants 0

Leadership

5.46 Number of sessions 3
5.47 Number of participants 190

Management & Supervisory

5.48 Number of sessions 0
5.49 Number of participants 0

Planning and Evaluation

5.50 Number of sessions 1
5.51 Number of participants 77

Awareness and Advocacy

5.52 Number of sessions 0
5.53 Number of participants 0

Trustee/Council Training

5.54 Number of sessions 0
5.55 Number of participants 0

Special Client Populations

5.56 Number of sessions 0
5.57 Number of participants 0

Children's Services/Elementary Grade Levels

5.58 Number of sessions 0
<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.59</td>
<td>Number of participants</td>
<td>0</td>
</tr>
<tr>
<td>5.60</td>
<td>Number of sessions</td>
<td>0</td>
</tr>
<tr>
<td>5.61</td>
<td>Number of participants</td>
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</tr>
<tr>
<td>5.62</td>
<td>Number of sessions</td>
<td>0</td>
</tr>
<tr>
<td>5.63</td>
<td>Number of participants</td>
<td>0</td>
</tr>
<tr>
<td>5.64</td>
<td>Other: Does the system provide other Workshops/Meetings/Training Sessions not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic; if No, enter N/A for questions 1, 2 and 3 of one repeating group.</td>
<td>N/A</td>
</tr>
<tr>
<td>5.65</td>
<td>Grand Total Sessions</td>
<td>16</td>
</tr>
<tr>
<td>5.66</td>
<td>Grand Total Participants</td>
<td>695</td>
</tr>
<tr>
<td>5.67</td>
<td>Indicate which services the system provides (check all that apply):</td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Coordinated purchase of print materials</td>
<td>No</td>
</tr>
<tr>
<td>b.</td>
<td>Coordinated purchase of non-print materials</td>
<td>No</td>
</tr>
<tr>
<td>c.</td>
<td>Negotiated pricing for licensed electronic collection purchases (not purchasing)</td>
<td>No</td>
</tr>
<tr>
<td>d.</td>
<td>Cataloging</td>
<td>No</td>
</tr>
<tr>
<td>e.</td>
<td>Materials processing</td>
<td>No</td>
</tr>
<tr>
<td>f.</td>
<td>Coordinated purchase of office supplies</td>
<td>No</td>
</tr>
<tr>
<td>g.</td>
<td>Coordinated computer services/purchases</td>
<td>No</td>
</tr>
<tr>
<td>h.</td>
<td>Virtual reference</td>
<td>No</td>
</tr>
<tr>
<td>i.</td>
<td>Other (describe using the State note)</td>
<td>No</td>
</tr>
<tr>
<td>j.</td>
<td>N/A</td>
<td>Yes</td>
</tr>
<tr>
<td>5.68</td>
<td>Number of contacts - Consulting with member libraries on grants, and state and federal funding</td>
<td>20</td>
</tr>
<tr>
<td>5.69</td>
<td>Number of contacts - Consulting with member libraries on funding and governance</td>
<td>80</td>
</tr>
<tr>
<td>Question</td>
<td>Description</td>
<td>Contacts</td>
</tr>
<tr>
<td>----------</td>
<td>-------------</td>
<td>----------</td>
</tr>
<tr>
<td>5.71</td>
<td>Number of contacts - Consulting with member libraries on automation and technology</td>
<td>440</td>
</tr>
<tr>
<td>5.73</td>
<td>Number of contacts - Consulting with member libraries on adult services</td>
<td>0</td>
</tr>
<tr>
<td>5.74</td>
<td>Number of contacts - Consulting with member libraries on physical plant needs</td>
<td>0</td>
</tr>
<tr>
<td>5.75</td>
<td>Number of contacts - Consulting with member libraries on personnel and management issues</td>
<td>23</td>
</tr>
<tr>
<td>5.77</td>
<td>Number of contacts - Providing information to local, county, and state legislators and their staffs</td>
<td>N/A</td>
</tr>
<tr>
<td>5.78</td>
<td>Number of contacts - Providing system and member library information to the media</td>
<td>N/A</td>
</tr>
<tr>
<td>5.79</td>
<td>Number of contacts - Providing website development and maintenance for member libraries</td>
<td>0</td>
</tr>
<tr>
<td>5.80</td>
<td>Does the system provide other Consulting and Technical Assistance Services not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic; if No, enter N/A for questions 1 and 2 of one repeating group.</td>
<td>N</td>
</tr>
</tbody>
</table>

1. Topic: N/A
2. Number of contacts (all types): N/A

- **Total Other Contacts** (total of question #2 of Repeating Group #6) | 0
- **Total Number of Contacts** (total of questions 5.68 through 5.79 and 5.81) | 563

**REFERENCE SERVICES**

**SERVICES TO SPECIAL CLIENTS** (Direct and Contractual)

5.84 Indicate services the system provides to special clients (check all that apply):

- Services for patrons with disabilities: No
- Services for patrons who are educationally disadvantaged: No
- Services for patrons who are members of ethnic or minority groups in need of special library services: No
- N/A: Yes

5.86 Number of member libraries with Job/Education Information Centers or collections: 0
5.90 Does the system provide other special client services not listed above? If yes, complete one record for each service provided; if no, enter N/A in questions 1 and 2 of one repeating group.

1. Service provided
2. Number of facilities/institutions served

5.91 Does the system charge fees for any program or service? Enter Y for Yes; N for No. If yes, briefly describe using the text box below; if no, enter N/A in Question 5.92.

5.92 Description of fees

6. Operating Funds Receipts

Note: Please add annotations needed to satisfy edit checks in the State Note field of the Survey section, not the Local Note field.

Regional Bibliographic Data Bases (RBDB) State Aid

6.32 Regional Bibliographic Data Bases (RBDB) Grant(s) from 3Rs $0

6.33 School Library Systems Operating Aid $187,116

6.34 School Library Systems Categorical Aid for Automation $18,712

6.35 Special Legislative Grants and Member Items $0

6.36 Supplementary System Aid $53,531

6.42 Does the system receive state funding from other sources? Enter Y for Yes, N for No. (Report Special Legislative Grants and Member Items on Q 6.35).

Complete one record for each grant. If the system does not receive other state aid, enter N/A on questions 1 and 2 of one repeating group.

1. Funding Source
2. Amount

6.43 Total Other State Aid (total question #2 of Repeating Group #9 above) $0

6.44 Total State Aid Receipts (total questions 6.5 through 6.14, question 6.17, questions 6.20 through 6.22, questions 6.25 through 6.27, questions 6.30 through 6.41, and question 6.43) $259,359

FEDERAL AID

6.45 Library Services and Technology Act (LSTA) $0

6.46 Does the system receive any other Federal Aid (specify Act and Title) e.g., NEH, NEA, etc.? Enter Y for Yes, N for No.

Complete one record for each grant. If the system does not receive other federal aid, enter N/A on questions 1 and 2 of one repeating group

N/A
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Funding Source</td>
<td>N/A</td>
</tr>
<tr>
<td>2.</td>
<td>Amount</td>
<td>N/A</td>
</tr>
<tr>
<td>6.47</td>
<td>Total Other Federal Aid (total questions #2 of Repeating Group #10)</td>
<td>$0</td>
</tr>
<tr>
<td>6.48</td>
<td>Total Federal Aid (total questions 6.45 and 6.47)</td>
<td>$0</td>
</tr>
</tbody>
</table>

**CONTRACTS WITH LIBRARIES and/or LIBRARY SYSTEMS IN NEW YORK STATE**

6.49 Does the system contract with libraries and/or library systems in New York State? Enter Y for Yes, N for No. (Note for SLS: COSERS are not entered here; report COSERS in part 10).

Complete one record for each contract. If the system does not contract, enter N/A on questions 1, 2 and 3 of one repeating group.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Contracting Agency</td>
<td>N/A</td>
</tr>
<tr>
<td>2.</td>
<td>Contracted Service</td>
<td>N/A</td>
</tr>
<tr>
<td>3.</td>
<td>Total Contract Amount</td>
<td>$0</td>
</tr>
<tr>
<td>6.50</td>
<td>Total Contracts (total question #3 of Repeating Group #11 above)</td>
<td>$0</td>
</tr>
</tbody>
</table>

**MISCELLANEOUS RECEIPTS**

6.56 Does the system have other miscellaneous receipts in categories not listed in questions 6.51 through 6.55? Enter Y for Yes, N for No. If Yes, enter source and amount in the State Note field (includes COSER amount used to support SLS purposes).

Complete one record for each income category. If the system does not have other miscellaneous receipts, enter N/A on questions 1 and 2 of one repeating group.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Receipt category</td>
<td>Co-Ser</td>
</tr>
<tr>
<td>2.</td>
<td>Amount</td>
<td>52323</td>
</tr>
<tr>
<td>6.57</td>
<td>Total Other Miscellaneous Receipts (total question #2 of Repeating Group #12 above)</td>
<td>$52,323</td>
</tr>
<tr>
<td>6.58</td>
<td>Total Miscellaneous Receipts (total questions 6.51 through 6.55 and question 6.57)</td>
<td>$52,323</td>
</tr>
<tr>
<td>6.59</td>
<td>TOTAL OPERATING FUND RECEIPTS - Total Local Public Funds, Total State Aid, Total Federal Aid, Total Contracts, and Total Miscellaneous Receipts (total questions 6.4, 6.44, 6.48 6.50, and 6.58)</td>
<td>$311,682</td>
</tr>
<tr>
<td>6.65</td>
<td>TOTAL SLS ROLLOVER - OPERATING (as of July 1, 2014; same as June 30, 2014)</td>
<td>$5,814</td>
</tr>
<tr>
<td>6.66</td>
<td>TOTAL SLS ROLLOVER - AUTOMATION (as of July 1, 2014; same as June 30, 2014)</td>
<td>$1,206</td>
</tr>
</tbody>
</table>
### Grand Total Receipts, Budget Loans, Transfers, and Balance/Rollover

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(School Library Systems - total questions 6.59, 6.65 and 6.66 - must agree with question 7.83)</td>
<td>$318,702</td>
</tr>
</tbody>
</table>

### 7. Operating Fund Disbursements

**Note:** Please add annotations needed to satisfy edit checks in the State Note field of the Survey section, not the Local Note field.

#### Staff Expenditures

**Salaries**

<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.1</td>
<td>System Director and Librarians</td>
<td>$125,203</td>
</tr>
<tr>
<td>7.2</td>
<td>Other Staff</td>
<td>$59,978</td>
</tr>
<tr>
<td>7.3</td>
<td>Total Salary and Wages Expenditures</td>
<td>$185,181</td>
</tr>
<tr>
<td></td>
<td>(total questions 7.1 and 7.2)</td>
<td></td>
</tr>
<tr>
<td>7.4</td>
<td>Employee Benefits Expenditures</td>
<td>$78,019</td>
</tr>
<tr>
<td>7.5</td>
<td><strong>Total Staff Expenditures</strong> (total questions 7.3 and 7.4)</td>
<td>$263,200</td>
</tr>
</tbody>
</table>

#### Collection Expenditures

<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.6</td>
<td>Print Materials Expenditures</td>
<td>$0</td>
</tr>
<tr>
<td>7.7</td>
<td>Electronic Materials Expenditures</td>
<td>$37,704</td>
</tr>
<tr>
<td>7.8</td>
<td>Other Materials Expenditures</td>
<td>$0</td>
</tr>
<tr>
<td>7.9</td>
<td><strong>Total Collection Expenditures</strong> (total questions 7.6 through 7.8)</td>
<td>$37,704</td>
</tr>
</tbody>
</table>

#### Grants to Member Libraries

**Cash Grants Paid From**

<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.15</td>
<td>Other State Aid/Grants (e.g., Special Legislative or Member Grants)</td>
<td>$0</td>
</tr>
<tr>
<td>7.16</td>
<td>Federal Aid</td>
<td>$0</td>
</tr>
<tr>
<td>7.17</td>
<td>Other cash grants paid from system funds</td>
<td>$0</td>
</tr>
<tr>
<td>7.18</td>
<td><strong>Total Cash Grants</strong> (total questions 7.15 through 7.17)</td>
<td>$0</td>
</tr>
<tr>
<td>7.19</td>
<td>Book/Library Materials Grants</td>
<td>$0</td>
</tr>
<tr>
<td>7.20</td>
<td>Other Non-Cash Grants</td>
<td>$0</td>
</tr>
<tr>
<td>7.21</td>
<td><strong>Total Grants to Member Libraries</strong> (total questions 7.18 through 7.20)</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Capital Expenditures from Operating Funds

<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.24</td>
<td>Computer Equipment</td>
<td>$0</td>
</tr>
<tr>
<td>7.25</td>
<td>Furniture/Furnishings</td>
<td>$0</td>
</tr>
<tr>
<td>7.27</td>
<td><strong>Total Capital Expenditures from Operating Fund</strong> (total questions 7.24 through 7.25)</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Miscellaneous Expenses

<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.37</td>
<td>Office and Library Supplies</td>
<td>$1,331</td>
</tr>
<tr>
<td>7.38</td>
<td>Telecommunications</td>
<td>$0</td>
</tr>
<tr>
<td>7.39</td>
<td>Binding Expenses</td>
<td>$0</td>
</tr>
<tr>
<td>7.40</td>
<td>Postage and Freight</td>
<td>$2,294</td>
</tr>
</tbody>
</table>
7.41 Publicity and Printing $2,946
7.42 Travel $1,461
7.43 Fees for Consultants and Professionals - Please include a State Note with the consultants' or vendors' names and a brief description of the service(s) provided. $0
7.44 Membership Dues - Please include a State Note listing Professional Organization Memberships for which dues are being paid. $1,280
7.45 Indirect Costs paid to BOCES or Big 5 Cities (same as Question 13.1.16) $6,050
7.46 Does the system have other miscellaneous expenses in categories not listed in questions 7.37 through 7.45? Enter Y for Yes, N for No. If Yes is answered, please add a State Note describing these Other Miscellaneous Expenses. N

Complete one record for each expense category. If the system does not have other miscellaneous expenses, enter N/A on questions 1 and 2 of one repeating group.

1. Expense category N/A
2. Amount N/A

7.47 Total Other Miscellaneous Expenses (total question #2 of Repeating Group #13 above) $0

7.48 Total Miscellaneous Expenses (total questions 7.37 through 7.45 and 7.47) $15,362

CONTRACTS WITH LIBRARIES and/or LIBRARY SYSTEMS IN NEW YORK STATE

7.49 Does the system contract with libraries and/or library systems in New York State? Enter Y for Yes, N for No. N

Complete one record for each contract. If the system does not contract, enter N/A on questions 1 through 3 of one repeating group.

1. Contracting Agency (specify using State note) N/A
2. Contracted Service (specify using State note) N/A
3. Total Contract Amount N/A

7.50 Total Contracts (total question #3 of Repeating Group #14 above) $0

7.56 TOTAL DISBURSEMENTS - Total Staff Expenditures, Total Collection Expenditures, Total Grants to Member Libraries, Total Capital Expenditures, Total Operation and Maintenance of Buildings, Total Miscellaneous Expenses, Total Contracts, and Total Debt Service (total questions 7.5, 7.9, 7.21, 7.27, 7.35, 7.48, 7.50, and 7.55) $316,266
TOTAL DISBURSEMENTS AND TRANSFERS (total questions 7.56 and 7.61) $316,266

TOTAL SLS ROLLOVER - OPERATING (as of June 30, 2015)

7.64 Professional Salaries $0
7.65 Support Staff Salaries $0
7.66 Purchased Services $95
7.67 Supplies and Materials $88
7.68 Travel Expenses $0
7.69 Employee Benefits $0
7.70 Indirect Cost $0
7.71 BOCES Services $0
7.72 Equipment $0
7.73 Total (total questions 7.64 -7.72) $183

TOTAL SLS ROLLOVER - AUTOMATION (as of June 30, 2015)

7.74 Professional Salaries $0
7.75 Support Staff Salaries $0
7.76 Purchased Services $2,253
7.77 Supplies and Materials $0
7.78 Travel Expenses $0
7.79 Employee Benefits $0
7.80 BOCES Services $0
7.81 Equipment $0
7.82 Total (total questions 7.74-7.81) $2,253

GRAND TOTAL DISBURSEMENTS, TRANSFERS, & BALANCE/ROLLOVER (total questions 7.62, 7.63, 7.73, and 7.82) $318,702

ACCOUNT INFORMATION
Complete one record for each financial account

1. Name of bank or financial institution N/A
2. Amount of funds on deposit N/A

Total Bank Balance (total question #2 of Repeating Group #15 above) $0

10. Approved Co-Ser(s)

APPROVED CO-SER(S) ADMINISTERED BY AND/OR THAT BENEFIT THE SCHOOL LIBRARY SYSTEM
Applicable only to BOCES based school library systems

CO-SER (Library Automation)
Activity Code Number 6320

10.1 Total Dollar Amount of CO-SER $2,296,708
10.2 Number of Districts and Nonpublics in 6320 service for this reporting year only 97
10.3 Number of buildings participating in 6320 service for this reporting year only 441

CO-SER (Library/Media)
### Activity Code Number 6316

<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Dollar Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.4</td>
<td>Total Dollar Amount of CO-SER</td>
<td>$0</td>
</tr>
<tr>
<td>10.5</td>
<td>Number of Districts and Nonpublics in 6316 service for this reporting year only</td>
<td>0</td>
</tr>
<tr>
<td>10.6</td>
<td>Number of buildings participating in 6316 service for this reporting year only</td>
<td>0</td>
</tr>
</tbody>
</table>

### Other CO-SER Aid
*(Include other BOCES aidable services managed by the SLS Director)*

<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Dollar Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.7</td>
<td>Activity code number and description. Please enter activity code number and use the State Note field to enter a description of the activity.</td>
<td>0</td>
</tr>
<tr>
<td>10.8</td>
<td>Dollar Amount</td>
<td>$0</td>
</tr>
<tr>
<td>10.9</td>
<td>Activity code number and description. Please enter activity code number and use the State Note field to enter a description of the activity.</td>
<td>0</td>
</tr>
<tr>
<td>10.10</td>
<td>Dollar Amount</td>
<td>$0</td>
</tr>
<tr>
<td>10.11</td>
<td>Activity code number and description. Please enter activity code number and use the State Note field to enter a description of the activity.</td>
<td>0</td>
</tr>
<tr>
<td>10.12</td>
<td>Dollar Amount</td>
<td>$0</td>
</tr>
<tr>
<td>10.13</td>
<td>Activity code number and description. Please enter activity code number and use the State Note field to enter a description of the activity.</td>
<td>0</td>
</tr>
<tr>
<td>10.14</td>
<td>Dollar Amount</td>
<td>$0</td>
</tr>
<tr>
<td>10.15</td>
<td>Activity code number and description. Please enter activity code number and use the State Note field to enter a description of the activity.</td>
<td>0</td>
</tr>
<tr>
<td>10.16</td>
<td>Dollar Amount</td>
<td>$0</td>
</tr>
<tr>
<td>10.17</td>
<td>Activity code number and description. Please enter activity code number and use the State Note field to enter a description of the activity.</td>
<td>0</td>
</tr>
<tr>
<td>10.18</td>
<td>Dollar Amount</td>
<td>$0</td>
</tr>
<tr>
<td>10.19</td>
<td>Total Other CO-SER(S) Aid (total questions 10.8, 10.10, 10.12, 10.14, 10.16 and 10.18)</td>
<td>$0</td>
</tr>
<tr>
<td>10.20</td>
<td>Total CO-SER(S) MONIES ADMINISTERED BY SLS (Total questions 10.1, 10.4 and 10.19)</td>
<td>$2,296,708</td>
</tr>
<tr>
<td>10.21</td>
<td>TOTAL CO-SER MONIES USED FOR SLS PURPOSES - Indicate total amount of CO-SER funds used for SLS expenses, such as salaries, benefits, travel, supplies &amp; materials, consultants, sub-grants and equipment.</td>
<td>$52,323</td>
</tr>
</tbody>
</table>
12. Projected Annual Budget For Library Systems

School Library Systems Budget for July 1, 2015 - June 30, 2016

12.1 Total Operating Fund Receipts (include Local Aid, State Aid, Federal Aid, Contracts and Miscellaneous Receipts) $273,915

12.4 Cash Balance/Rollover in Operating Fund at the end of the previous fiscal year (For School Library Systems, opening balance on July 1, 2015, must be the same as the June 30, 2015, rollover reported on Q7.73 + Q7.82 of the 2014-2015 annual report) $2,436

12.5 Grand Total Operating Fund Receipts, Budget Loans, Transfers and Balance/Rollover (total questions 12.1 through 12.4) $276,351

PROJECTED OPERATING FUND - DISBURSEMENTS

12.6 Total Operating Fund Disbursements (include Staff Expenditures, Collection Expenditures, Grants to Member Libraries, Capital Expenditures from Operating Funds, Operation and Maintenance of Buildings, Miscellaneous Expenses, Contracts with Libraries and Library Systems in New York State and Debt Service) $275,250

12.8 Cash Balance/Rollover in Operating Fund at the end of the current fiscal year (For School Library Systems, rollover as of June 30, 2016) $1,101

12.9 Grand Total Operating Fund Disbursements, Transfers and Balance/Rollover (total questions 12.6 through 12.8) $276,351

ASSURANCE

12.17 The library system will be operating under its approved Plan of Service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Budget Summary" was reviewed and accepted by the System Board/Council on (date - mm/dd/yyyy) 01/09/13

13. State Formula Aid Disbursements

SCHOOL LIBRARY SYSTEMS OPERATING AID AND SUPPLEMENTAL AID
Note: Please add annotations needed to satisfy edit checks in the State Note field of the Survey section, not the Local Note field.

13.1.1 **Professional Salaries:** Indicate total FTE and salaries for the system director and for each professional system employee; complete one record for each employee.

1. Title: Supervisor
2. Total Full-Time Equivalents (FTE): 0.83
3. Expenditure: $104,052

13.1.2 **Total Expenditure - Professional Salaries:** $104,052

13.1.3 **Other Staff Salaries:** Indicate total FTE and salaries for all other system employees, include all support staff; complete one record for each employee.

1. Title: Senior Stenographer
2. Total Full-Time Equivalents (FTE): 1
3. Expenditure: $59,978

13.1.4 **Total Expenditure - Other Staff Salaries:** $59,978

13.1.5 **Employee Benefits:** Indicate the total expenditures for all system employee fringe benefits. $69,425

13.1.6 **Purchased Services:** Did the system expend funds for purchased services? Enter Y for Yes, N for No.

- Y

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2 and 3 of one repeating group.

1. Expenditure Category: Other (specify using the State note)
2. Provider of Services: Rosen Publishing
3. Expenditure: $5,390

1. Expenditure Category: Other (specify using the State note)
2. Provider of Services: SLSA/NCLA
3. Expenditure: $770

13.1.7 **Total Expenditure - Purchased Services:** $6,160

13.1.8 **Supplies and Materials:** Did the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than $5,000? Enter Y for Yes, N for No.

- Y

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1. Expenditure Category: Other (specify using the State note)
2. Expenditure: $379
13.1.9  **Total Expenditure - Supplies and Materials**  $379

13.1.10  **Travel Expenditures**: Did the system expend funds for travel? Enter Y for Yes, N for No.

If yes complete one record for each applicable category; if no enter N/A for questions 1 and 2 of one repeating group.

1. Type of Travel  Other
2. Expenditure  $234

13.1.11  **Total Expenditure - Travel**  $234

13.1.12  **Equipment and Furnishings**: Did the system expend funds for equipment and furnishings with a unit cost of $5,000 or more and having a useful life of more than one year? Enter Y for Yes, N for No.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, 3, and 4 of one repeating group.

1. Type of item  N/A
2. Quantity  N/A
3. Unit Cost  N/A
4. Expenditure  N/A

13.1.13  **Total Expenditure - Equipment and Furnishings**: $0

13.1.14  **Grants to Member Libraries**: Did the system expend funds for grants to member libraries? Enter Y for yes, N for no.

If yes, complete one record for each grant; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1. Recipient  N/A
2. Allocation  N/A
3. Project Description (no more than 300 words)  N/A

13.1.15  **Total Expenditure - Grants to Member Libraries**  $0

**Indirect Cost**: Computed annually for the Big 5 Cities (New York City, Buffalo, Rochester, Syracuse, and Yonkers) and each BOCES by the New York State Education Department for administrative costs charged to Operating Aid only. BOCES and Big 5 Cities must use their approved Department indirect cost rate (supplied by the New York State Library) when applying it to the school library system program.

13.1.16  **Total Indirect Cost** (same as Question 7.45)  $6,050

13.1.17  **Purchased Services with BOCES**: Did the system expend funds to purchase services from or cross-contract with a BOCES other than the applicant agency? Enter Y for Yes, N for No.

If yes, complete one record for each allowable expenditure; if no, enter N/A for questions 1, 2 and 3 of one repeating group.

1. Description of Services  N/A
2. Name of BOCES  N/A
3. Expenditure  N/A
13.1.18 **Total Expenditure - Purchased Services with BOCES** $0


13.1.20 **Cash Balance at the Opening of the Fiscal Year**
NOTE: The opening balance must be the same as the closing balance of the previous year. $5,814

13.1.21 **Total Allocation from 2014-2015 State Aid** $240,647

13.1.22 **Cash Balance at the End of the 2014-2015 Fiscal Year.** $183

13.1.23 **Budget Narrative:** Provide a brief narrative, no more than fifteen hundred (1500) words, describing the major activities carried out with these State Aid Funds.

NBSLS will use these funds to provide TeachingBooks.net, upkeep of the Union Catalog and an Online Database Single Site Login to all schools in our operating area. Funds will be used by NBSLS for attendance to school library related events and necessary memberships. Salaries and benefits of Director and one clerical staff member will be utilized by these funds. Any funds not used and that will be rolled over will be used to procure databases for our operational area schools.

**13. State Formula Aid Disbursements Cont.**

**SCHOOL LIBRARY SYSTEMS CATEGORICAL AID FOR AUTOMATION**

**Statutory Reference**

*Education Law § 284 (1) (g)*

*Commissioners Regulations 90.18*

**Note:** Please add annotations needed to satisfy edit checks in the State Note field of the Survey section, not the Local Note field.

**13.2.1 Professional Salaries:** Indicate total FTE and salaries for the system director and for each professional system employee; complete one record for each employee.

1. Title: Supervisor
   - Total Full-Time Equivalents (FTE): 0.07
   - Expenditure: $8,725

**13.2.2 Total Expenditure - Professional Salaries:** $8,725

**13.2.3 Other Staff Salaries:** Indicate total FTE and salaries for all other system employees; complete one record for each employee.

1. Title: N/A
   - Total Full-Time Equivalents (FTE): N/A
   - Expenditure: N/A

**13.2.4 Total Expenditure - Other Staff Salaries** $0

**13.2.5 Employee Benefits:** Indicate the total expenditures for all system employee fringe benefits.

$3,734
13.2.6 Does the system expend funds for purchased services? Y
Enter Y for Yes, N for No.
If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2 and 3 of one repeating group.

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Other (specify using the State note)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provider of Services</td>
<td>Media Flex/Various</td>
</tr>
<tr>
<td>Expenditure</td>
<td>$5,206</td>
</tr>
</tbody>
</table>

13.2.7 Total Expenditure - Purchased Services $5,206

13.2.8 Supplies and Materials: Does the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than $5,000? Enter Y for Yes, N for No.
If yes, complete one record for each applicable category; if no, enter N/A for questions 1, and 2 of one repeating group.

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditure</td>
<td>N/A</td>
</tr>
</tbody>
</table>

13.2.9 Total Expenditure - Supplies and Materials $0

13.2.10 Travel Expenditures: Did the system expend funds for travel? Enter Y for Yes, N for No.
If yes, complete one record for each applicable category; if no enter N/A for questions 1 and 2 of one repeating group.

<table>
<thead>
<tr>
<th>Type of travel</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditure</td>
<td>N/A</td>
</tr>
</tbody>
</table>

13.2.11 Total Expenditure - Travel $0

13.2.12 Equipment and Furnishings: Does the system expend funds for equipment and furnishings with a unit cost of $5,000 or more and having a useful life of more than one year? Enter Y for Yes, N for No.
If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3, and 4 of one repeating group.

<table>
<thead>
<tr>
<th>Type of item</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Quantity</td>
<td>N/A</td>
</tr>
<tr>
<td>Unit Cost</td>
<td>N/A</td>
</tr>
<tr>
<td>Expenditure</td>
<td>N/A</td>
</tr>
</tbody>
</table>

13.2.13 Total Expenditure - Equipment and Furnishings $0

13.2.14 Grants to Member Libraries: Did the system expend funds for grants to member libraries? Enter Y for yes, N for no.
If yes, complete one record for each grant; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

<table>
<thead>
<tr>
<th>Recipient</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocation</td>
<td>N/A</td>
</tr>
</tbody>
</table>
3. Project Description (no more than 300 words) N/A

13.2.15 Total Expenditure - Grants to Member Libraries $0

13.2.16 Purchased Services with BOCES: Does the system expend funds to purchase services from or cross-contract with a BOCES other than the applicant agency cross-contract? Enter Y for Yes, N for No.

If yes, complete one record for each allowable expenditure; if no, enter N/A for questions 1, 2 and 3 of one repeating group.

1. Description of Services N/A
2. Name of BOCES N/A
3. Expenditure N/A

13.2.17 Total Expenditure - Purchased Services with BOCES $0

13.2.18 Total Expenditure (total 13.2.2, 13.2.4, 13.2.5, 13.2.7, 13.2.9, 13.2.11, 13.2.13, 13.2.15, and 13.2.17) $17,665

13.2.19 Cash Balance at the Opening of the Fiscal Year NOTE: The opening balance must be the same as the closing balance of the previous year. $1,206

13.2.20 Total Allocation from 2014-2015 State Aid $18,712

13.2.21 Cash Balance at the End of the Current Fiscal Year $2,253

13.2.22 Final Narrative: Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds. NBSLS used these funds to provide TeachingBooks.net, upkeep of the Union Catalog and an Online Database Single Site Login to all schools in our operating area. Funds were used by the NBSLS for attendance to school library related events such NYLA-SSL and necessary memberships, such as LILRC. Salaries and benefits of Director and one clerical staff member were utilized by these funds.

14. Summary of Library System Accomplishments

Using the goals from Section 4 in the approved 2011-2016 System Plan of Service briefly describe the final results of each element for Year 4 (2014-2015)

14.1 Element 1: Resource Sharing - Results With the new Common Core Standards (CCS) the committee did not meet in order to explore new options. All ILL requests were filled in a timely fashion using UPS. The service continues to grow as expected.

14.2 Element 2: Special Client Groups - Results Sessions were planned with differentiated instruction and their needs are addressed from a different perspective in our various meetings.

Four Liaison meetings were held. October
Element 3: Professional Development and Continuing Education - Results

2014: Strengthening The School Library To Reach More Students; December 2014: Where To Go When Looking For An Ebook To Use In The School Library, Mobile Learning Device Challenges, Role of the Library Media Specialist in the implementation, Incorporating the device into Library instruction, Real conversations and sharing of ideas, Heather Parris-Fitzpatrick, Nassau BOCES. March 2015: Sharing in Different Ways, Robert Fenter, Assistant Superintendent, Oceanside UFSD; Mitchell Bickman, Director Social Studies K-12, Oceanside UFSD; Daniel Keegan, Assistant Principal, Oceanside UFSD; Ann Tracy, Bethpage UFSD; Arlene Munson, Glen Cove CSD; Kirsten Anderson, Levittown UFSD; Rachel Mathieu-Leo, Bellmore-Merrick UFSD; Joanne Cinquemani, Roosevelt UFSD; Catherine Brown, Malverne UFSD; Ellen Widawsky, Merrick UFSD. May 2015: Best of the Best, Dr. Robert J. Hanna, Deputy Superintendent Nassau BOCES, Sr. Joanne Callahan, Superintendent Diocese Rockville Centre. Due to circumstances beyond our control no extra workshops were held.

Element 4: Consulting and Development Services - Results

Advisory Council and Director felt the end-of-year survey met the needs of the Member Plan. We are awaiting the revision of the NYSED SLMPE which we hope to use during the 2015-2016 school year. Zoomerang was once again used to create the end of year survey. The questions were determined by Advisory Council.

Element 5: Coordinated Services - Results

The online resources bid followed the procedures of Nassau BOCES and was approved by the Board of Education in April 2013. Participation is stable - revenue is about the same as the previous year, approximately $1,200,000.00. NBSLS continues to support Mandarin and Follett software. Three user group meetings were held for Follett users. Mandarin users did not sign up for the user group meetings (they were canceled).

Element 6: Awareness and Advocacy - Results

The Advisory Council did not complete the task of revising the NOVEL-Ready application as we were trying to adapt public library criteria to school libraries. The NBSLS website is consistently updated. NBSLS has added a Twitter account for the purpose of advocacy.

Element 7: Communication among Member Libraries and Library Systems - Results

The NBSLS Survey was open to the school librarians from the middle of May to the end of the school year. There were 68 responses to the online survey. The electronic directory is updated in the Fall of each academic year. The listserv is a major source of current information for Nassau school librarians, thus the members increase each year. Currently, there are 377 members. eLinnkup has gone electronic and posted at Nasboces.libguides.com. Materials from each Liaison meeting were posted to the NBSLS website for easy access. Communication is with email and at meetings.

The Program Director met with the Director of Nassau
Element 8: Cooperative Efforts with Other Library Systems - Results

Library System (NLS) to revitalize cooperative projects between NBSLS and NLS. We continue to publicize the NLS Lit-Fest to our school librarians. The NBSLS Program Director is a member of the LILRC Board of Directors. NBSLS publicizes information about LISMA programs and membership. The NBSLS Director attend two SLSA meetings. The NBSLS Director has had one meeting with the other SLS Directors from Long Island.

Element 9: Other Goal(s) - Results

Anthony DeRiso, Principal from Plainedge UFSD was selected as Administrator of the Year. The Award was presented at a special ceremony at the May 2015 Liaison meeting. Deirdre Reddington, school librarian from Uniondale UFSD was selected as School Librarian of the Year. The Award was presented at a special ceremony at the May 2015 Liaison meeting. Advisory Council has not as yet revised the criteria for both the Administrator of The Year and School Librarian of The Year applications.

PARTICIPANT'S EVALUATION OF SYSTEM SERVICES

14.11 URL of System's Blank Evaluation Form
http://www.nassauboces.org/Page/273

14.12 URL of the Tabulated Results of the System's Evaluation Form
http://www.nassauboces.org/Page/273

15. Assurance and Contact Information

CONTACT INFORMATION

15.1 Contact name (person completing report) Barbara Neist
15.2 Contact telephone number (enter 10 digits only and hit the Tab key) (516) 608-6630
15.3 Contact e-mail address bneist@nasboces.org

ASSURANCE

15.4 The Library System operated under its approved Plan of Service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that this "Annual Report" was reviewed and accepted by the System Board/Council on (date - mm/dd/yyyy) 09/21/2015

APPROVAL (for New York State Library use only/not a required field)

15.5 The Library System's Annual Report was reviewed and approved by the New York State Library on (date - mm/dd/yyyy) 02/02/2016

Suggested Improvements

Library System Nassau BOCES SLS
Name of Person Completing Form Barbara Neist
Phone Number and Extension (enter area code, telephone number and extension only): (516) 608-6630
Please share with us your suggestions for improving the Annual Report. None
Thank You!