

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: SYOSSET CSD (280502)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid				NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	Aid ^b Ratio	
Total for this district		9,385,920.46	8,833,850.75	1,936,936.09	6,896,914.66		4,310,571.71
Estimated BOCES Aid Payable in 2021-22							
	2020-21 Administration & Services	9,385,920.46			6,896,914.66	0.625	<u>4,310,571.71</u>
	Total Estimated 2021-22 Aid						4,310,571.71

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.222, Millage (Tax Rate) Ratio = .625, Service Aid Ratio: Min .360, Max .900.