

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ROOSEVELT UFSD (280208)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
Estimated BOCES Aid Payable in 2022-23								
	2021-22 Administration & Services	4,104,533.56			2,952,214.83	0.828	2,444,433.88	
	Total Estimated 2022-23 Aid						2,444,433.88	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.828, Millage (Tax Rate) Ratio = .573, Service Aid Ratio: Min .360, Max .900.