

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: UNIONDALE UFSD (280202)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
	2021-22 Administration & Services	8,002,420.02			5,224,462.07	0.653	3,411,573.75	
	<b>Total Estimated 2022-23 Aid</b>						<b>3,411,573.75</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.587, Millage (Tax Rate) Ratio = .653, Service Aid Ratio: Min .360, Max .900.