

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **BALDWIN UFSD (280210)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	518,026.57	527,664.68	108,854.20	418,810.48	0.709	296,936.63	56.00
102A	CAREER EDUCATION - SP	175,151.00	170,302.15	68,032.96	102,269.19	0.709	72,508.86	43.00
107A	CAREER EDUCATION	843,885.00	763,803.16	269,041.05	494,762.11	0.709	350,786.34	46.00
310A	DISTRICT BASED CTE	412,500.00	266,191.13	101,675.06	164,516.07	0.709	116,641.89	44.00
403A	ARTS IN EDUCATION	46,018.01	46,311.31	4,277.88	42,033.43	0.709	29,801.70	64.00
409A	DISTANCE LEARNING	18,675.00	17,159.78	2,208.10	14,951.68	0.709	10,600.74	62.00
412A	EXPLORATORY ENRICHMENT	3,207.05	3,944.01	388.64	3,555.37	0.709	2,520.76	64.00
425A	ALTERNATIVE INTEGRATED SETTING	598,125.22	556,868.24	240,371.62	316,496.62	0.709	224,396.10	40.00
443A	REGIONAL SUMMER SCHOOL	130,748.98	129,863.25	52,698.63	77,164.62	0.709	54,709.72	42.00
490X	SUFF 3 SPEC FACILITIES X-C	2,055.75	2,055.75	707.21	1,348.54	0.709	956.11	47.00
502A	INTER-SCHOLASTIC ATHLETICS	50,124.22	50,061.12	42,105.39	7,955.73	0.709	5,640.61	11.00
507A	Curriculum & Instruction	137,979.50	137,394.73	44,550.15	92,844.58	0.709	65,826.81	48.00
509A	EDUCATIONAL COMMUNICATIONS	969,643.94	714,681.12	714,681.12	0.00	0.709	0.00	0.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.93	2,675.56	0.709	1,896.97	34.00
516A	Graphic Arts & Printing	22,919.00	23,516.25	9,802.59	13,713.66	0.709	9,722.98	41.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.709	1,670.34	61.00
529A	Science Kits - Monroe/Putnam	15,372.37	14,682.98	3,497.55	11,185.43	0.709	7,930.47	54.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	521,167.40	518,184.39	41,882.39	476,302.00	0.709	337,698.12	65.00
533A	Library Automation & Resource Sharing	38,804.74	36,611.20	2,476.24	34,134.96	0.709	24,201.69	66.00
534A	MODEL SCHOOLS	56,560.00	36,162.76	11,853.12	24,309.64	0.709	17,235.53	48.00
550A	HEALTH AND WELFARE SRV TO NON-PL	86,976.19	100,659.10	100,659.10	0.00	0.709	0.00	0.00
558A	Administrative Office Support (AOS)	80.00	9.91	1.10	8.81	0.709	6.25	63.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,050.00	1,050.00	131.20	918.80	0.709	651.43	62.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	225.00	225.00	85.95	139.05	0.709	98.59	44.00
602A	Administration Technology Services	1,472,354.38	1,316,818.89	351,333.50	965,485.39	0.709	684,529.14	52.00
604A	REGIONAL TEACHER RECRUITMENT	6,550.00	4,266.80	398.33	3,868.47	0.709	2,742.75	64.00
617A	HEALTH & SAFETY TRAINING & INFORM	12,771.00	11,042.01	5,387.35	5,654.66	0.709	4,009.15	36.00
620A	COOPERATIVE BIDDING	9,500.00	8,769.03	4,431.54	4,337.49	0.709	3,075.28	35.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.709	4,326.84	62.00
627X	WSB-PLANNING X-C	9,010.00	9,010.00	1,609.40	7,400.60	0.709	5,247.03	58.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.709	1,732.73	52.00
645X	S Westchester Safety/Risk Mgt Confer X-C	144,852.20	144,852.20	115,850.86	29,001.34	0.709	20,561.95	14.00
659A	District Substitute Management System	8,741.00	8,633.66	725.25	7,908.41	0.709	5,607.06	65.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.709	1,252.77	37.00
Subtotal for BOCES Aidable Services & Admin		6,337,163.52	5,642,827.92	2,306,405.72	3,336,422.20		2,365,523.34	
Total for this district		6,337,163.52	5,642,827.92	2,306,405.72	3,336,422.20		2,365,523.34	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	6,337,163.52	3,336,422.20	0.709	2,365,523.34
Total Estimated 2021-22 Aid				2,365,523.34

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.583, Millage (Tax Rate) Ratio = .709, Service Aid Ratio: Min .360, Max .900.