

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **BALDWIN UFSD (280210)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	525,617.79	534,410.77	105,247.75	429,163.02	0.695	298,268.30	56.00
102A	CAREER EDUCATION - SP	168,721.00	158,773.98	70,559.29	88,214.69	0.695	61,309.21	39.00
107A	CAREER EDUCATION	819,000.00	768,227.20	266,754.60	501,472.60	0.695	348,523.46	45.00
310A	DISTRICT BASED CTE	412,000.00	323,501.60	122,031.88	201,469.72	0.695	140,021.46	43.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	1,391.50	1,378.61	254.45	1,124.16	0.695	781.29	57.00
403A	ARTS IN EDUCATION	75,503.83	69,963.77	3,839.89	66,123.88	0.695	45,956.10	66.00
409A	DISTANCE LEARNING	44,978.67	43,058.99	4,727.70	38,331.29	0.695	26,640.25	62.00
412A	EXPLORATORY ENRICHMENT	5,712.00	5,394.27	184.55	5,209.72	0.695	3,620.76	67.00
425A	ALTERNATIVE INTEGRATED SETTING	595,166.97	547,573.27	244,248.39	303,324.88	0.695	210,810.79	38.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL )	66,727.00	66,727.00	5,729.65	60,997.35	0.695	42,393.16	64.00
443A	REGIONAL SUMMER SCHOOL	179,144.24	170,397.53	67,974.78	102,422.75	0.695	71,183.81	42.00
490X	SUFF 3 SPEC FACILITIES X-C	7,689.00	7,689.00	2,530.32	5,158.68	0.695	3,585.28	47.00
502A	INTER-SCHOLASTIC ATHLETICS	68,947.87	73,998.16	66,213.47	7,784.69	0.695	5,410.36	7.00
507A	PutnamN.Westchester-Additional Works X-C	103,825.00	98,295.41	30,105.08	68,190.33	0.695	47,392.28	48.00
509A	EDUCATIONAL COMMUNICATIONS	919,943.77	961,848.03	882,071.04	79,776.99	0.695	55,445.01	6.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,677.35	3,340.58	0.695	2,321.70	39.00
516A	Graphic Arts & Printing	15,551.00	14,430.09	9,691.20	4,738.89	0.695	3,293.53	23.00
525X	PutnamN.Westchester-Additional Works X-C	2,890.00	2,890.00	381.78	2,508.22	0.695	1,743.21	60.00
529A	Science Kits - Monroe/Putnam	37,722.00	36,265.41	2,509.63	33,755.78	0.695	23,460.27	65.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	444,709.07	422,117.33	35,195.62	386,921.71	0.695	268,910.59	64.00
533A	Library Automation & Resource Sharing	40,343.46	37,348.52	1,879.49	35,469.03	0.695	24,650.98	66.00
534A	MODEL SCHOOLS	29,610.00	20,926.91	6,787.36	14,139.55	0.695	9,826.99	47.00
550A	HEALTH AND WELFARE SRV TO NON-PL	126,211.91	138,061.06	138,061.06	0.00	0.695	0.00	0.00
560A	Health Office Management	50.00	30.81	13.97	16.84	0.695	11.70	38.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	630.00	630.18	47.57	582.61	0.695	404.91	64.00
587X	Questar Staff Development X-C	14,000.00	14,000.00	2,276.47	11,723.53	0.695	8,147.85	58.00
590A	Community School Resources	2,800.00	2,609.49	127.67	2,481.82	0.695	1,724.86	66.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	624.00	624.00	48.36	575.64	0.695	400.07	64.00
602A	Administration Technology Services	1,147,430.23	1,084,661.68	145,982.50	938,679.18	0.695	652,382.03	60.00
604A	REGIONAL TEACHER RECRUITMENT	6,550.00	3,930.70	358.37	3,572.33	0.695	2,482.77	63.00
610X	ESB- COMPUTER SERVICE X-C	8,740.00	8,740.00	864.28	7,875.72	0.695	5,473.63	63.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,058.66	5,336.83	5,721.83	0.695	3,976.67	36.00
620A	COOPERATIVE BIDDING	8,750.00	6,935.57	3,064.24	3,871.33	0.695	2,690.57	39.00
625X	Putnam On Line Application System X-C	7,000.00	6,999.00	3,110.75	3,888.25	0.695	2,702.33	39.00
627X	WSB-PLANNING X-C	9,060.00	9,060.00	1,113.90	7,946.10	0.695	5,522.54	61.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.695	1,741.49	52.00
645X	S Westchester Safety/Risk Mgt Confer X-C	163,912.08	163,912.08	136,106.17	27,805.91	0.695	19,325.11	12.00
659A	District Substitute Management System	9,165.00	9,157.42	889.27	8,268.15	0.695	5,746.36	63.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.695	1,341.00	37.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>6,097,228.39</b>	<b>5,838,577.02</b>	<b>2,371,494.04</b>	<b>3,467,082.98</b>		<b>2,409,622.68</b>	
<b>Total for this district</b>		<b>6,097,228.39</b>	<b>5,838,577.02</b>	<b>2,371,494.04</b>	<b>3,467,082.98</b>		<b>2,409,622.68</b>	

**Estimated BOCES Aid Payable in 2022-23**

2021-22 Administration & Services	6,097,228.39			3,467,082.98	0.695	2,409,622.68
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<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.601, Millage (Tax Rate) Ratio = .695, Service Aid Ratio: Min .360, Max .900.