

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **BELLMORE UFSD (280207)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	95,938.56	97,723.54	20,485.56	77,237.98	0.766	59,164.29	61.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	4,216.85	6,804.49	2,162.71	4,641.78	0.766	3,555.60	52.00
403A	ARTS IN EDUCATION	15,200.65	15,297.53	1,413.06	13,884.47	0.766	10,635.50	70.00
409A	DISTANCE LEARNING	27,478.90	25,249.37	4,017.53	21,231.84	0.766	16,263.59	64.00
412A	EXPLORATORY ENRICHMENT	13,387.50	16,463.88	1,622.34	14,841.54	0.766	11,368.62	69.00
507A	Curriculum & Instruction	197,789.78	196,951.53	63,861.39	133,090.14	0.766	101,947.05	52.00
509A	EDUCATIONAL COMMUNICATIONS	1,500.00	1,105.58	56.28	1,049.30	0.766	803.76	73.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,687.70	2,850.79	0.766	2,183.71	39.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.766	1,804.63	66.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	458,542.93	455,918.36	36,849.72	419,068.64	0.766	321,006.58	70.00
533A	Library Automation & Resource Sharing	24,952.71	23,542.19	1,592.30	21,949.89	0.766	16,813.62	71.00
534A	MODEL SCHOOLS	22,872.50	14,623.99	4,793.32	9,830.67	0.766	7,530.29	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	4,105.60	4,751.48	4,751.48	0.00	0.766	0.00	0.00
580A	NB Medical Director Service	6,644.00	6,309.51	6,159.66	149.85	0.766	114.79	2.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	250.00	250.00	25.31	224.69	0.766	172.11	69.00
602A	Administration Technology Services	598,926.02	535,657.11	100,943.96	434,713.15	0.766	332,990.27	62.00
611A	Records Management & Microfilming	8,881.00	8,651.68	2,717.48	5,934.20	0.766	4,545.60	53.00
616X	ESB COOPERATIVE BIDDING X-C	566.00	566.00	185.44	380.56	0.766	291.51	52.00
617A	HEALTH & SAFETY TRAINING & INFORM.	10,541.00	9,113.92	4,446.64	4,667.28	0.766	3,575.14	39.00
620A	COOPERATIVE BIDDING	750.00	692.29	692.28	0.01	0.766	0.01	0.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.766	2,840.50	65.00
625X	Putnam On Line Application System X-C	2,500.00	2,500.00	320.45	2,179.55	0.766	1,669.54	67.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.766	1,872.03	56.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	1,750.00	1,750.00	419.66	1,330.34	0.766	1,019.04	58.00
659A	District Substitute Management System	2,641.00	2,608.57	219.13	2,389.44	0.766	1,830.31	70.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.766	1,353.49	40.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	46,754.40	45,063.93	28,724.21	16,339.72	0.766	12,516.23	28.00
Subtotal for BOCES Aidable Services & Admin		1,567,682.40	1,491,031.26	292,770.43	1,198,260.83		917,867.81	
Total for this district		1,567,682.40	1,491,031.26	292,770.43	1,198,260.83		917,867.81	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	1,567,682.40	1,198,260.83	0.766	917,867.81
Total Estimated 2021-22 Aid				917,867.81

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.398, Millage (Tax Rate) Ratio = .766, Service Aid Ratio: Min .360, Max .900.