

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **BELLMORE-MERRICK CSD (280253)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	669,480.05	680,679.68	134,054.18	546,625.50	0.755	412,702.25	61.00
102A	CAREER EDUCATION - SP	126,193.00	118,753.24	52,774.04	65,979.20	0.755	49,814.30	42.00
107A	CAREER EDUCATION	892,446.00	837,120.02	290,676.52	546,443.50	0.755	412,564.84	49.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	15,284.84	15,143.22	2,795.02	12,348.20	0.755	9,322.89	62.00
403A	ARTS IN EDUCATION	25,841.18	23,945.09	1,314.21	22,630.88	0.755	17,086.31	71.00
409A	DISTANCE LEARNING	16,034.80	15,350.44	1,685.42	13,665.02	0.755	10,317.09	67.00
425A	ALTERNATIVE INTEGRATED SETTING	169,851.36	156,268.86	69,704.68	86,564.18	0.755	65,355.96	42.00
435X	GIFTED AND TALENTED X-C	6,600.00	6,600.00	862.58	5,737.42	0.755	4,331.75	66.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL )	20,018.10	20,018.10	1,718.89	18,299.21	0.755	13,815.90	69.00
443A	REGIONAL SUMMER SCHOOL	131,071.44	124,671.88	49,733.97	74,937.91	0.755	56,578.12	45.00
490X	SUFF 3 SPEC FACILITIES X-C	59,566.25	59,566.25	18,265.08	41,301.17	0.755	31,182.38	52.00
502A	INTER-SCHOLASTIC ATHLETICS	233,200.53	248,603.97	225,867.70	22,736.27	0.755	17,165.88	7.00
507A	Curriculum & Instruction	46,176.24	43,716.95	13,389.25	30,327.70	0.755	22,897.41	52.00
509A	EDUCATIONAL COMMUNICATIONS	50,781.25	53,094.38	2,565.00	50,529.38	0.755	38,149.68	72.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,877.93	3,140.00	0.755	2,370.70	39.00
516A	Graphic Arts & Printing	61,919.60	57,456.45	28,705.60	28,750.85	0.755	21,706.89	38.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,826,657.85	1,733,861.51	144,567.20	1,589,294.31	0.755	1,199,917.20	69.00
533A	Library Automation & Resource Sharing	96,223.21	89,079.98	4,482.77	84,597.21	0.755	63,870.89	72.00
534A	MODEL SCHOOLS	40,635.00	28,718.84	9,314.58	19,404.26	0.755	14,650.22	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	62,853.33	68,754.19	68,754.19	0.00	0.755	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,825.00	2,825.80	213.33	2,612.47	0.755	1,972.41	70.00
580A	NB Medical Director Service	16,820.00	14,374.79	14,374.79	0.00	0.755	0.00	0.00
590A	Community School Resources	163,805.75	152,660.73	7,468.66	145,192.07	0.755	109,620.01	72.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	418.00	418.00	32.39	385.61	0.755	291.14	70.00
602A	Administration Technology Services	1,977,803.78	1,869,610.81	385,950.30	1,483,660.51	0.755	1,120,163.69	60.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,120.55	284.50	2,836.05	0.755	2,141.22	69.00
608X	MSB-INSURANCE MGMT. X-C	9,790.00	9,790.00	7,954.36	1,835.64	0.755	1,385.91	14.00
611A	Records Management & Microfilming	6,830.56	6,102.65	1,146.57	4,956.08	0.755	3,741.84	61.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,058.66	5,336.83	5,721.83	0.755	4,319.98	39.00
620A	COOPERATIVE BIDDING	10,600.00	8,401.95	3,712.10	4,689.85	0.755	3,540.84	42.00
625X	Putnam On Line Application System X-C	7,000.00	6,999.00	3,110.75	3,888.25	0.755	2,935.63	42.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.755	1,891.83	57.00
658X	Questar Stac Services X-C	16,000.00	16,000.00	2,540.90	13,459.10	0.755	10,161.62	64.00
659A	District Substitute Management System	9,681.00	9,672.99	939.34	8,733.65	0.755	6,593.91	68.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.755	1,456.76	41.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	78,680.80	76,035.87	52,457.55	23,578.32	0.755	17,801.63	23.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>6,883,399.92</b>	<b>6,581,425.37</b>	<b>1,612,128.54</b>	<b>4,969,296.83</b>		<b>3,751,819.08</b>	
<b>Total for this district</b>		<b>6,883,399.92</b>	<b>6,581,425.37</b>	<b>1,612,128.54</b>	<b>4,969,296.83</b>		<b>3,751,819.08</b>	

**Estimated BOCES Aid Payable in 2022-23**

2021-22 Administration & Services 6,883,399.92 4,969,296.83 0.755 3,751,819.08

**Total Estimated 2022-23 Aid 3,751,819.08**

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.544, Millage (Tax Rate) Ratio = .755, Service Aid Ratio: Min .360, Max .900.