

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: BELLMORE-MERRICK CSD (280253)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	654,278.08	666,451.21	136,986.77	529,464.44	0.764	404,510.83	61.00
102A	CAREER EDUCATION - SP	206,012.60	200,309.39	80,020.36	120,289.03	0.764	91,900.82	46.00
107A	CAREER EDUCATION	863,613.50	781,659.50	275,330.74	506,328.76	0.764	386,835.17	49.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	4,276.61	6,900.92	2,193.36	4,707.56	0.764	3,596.58	52.00
403A	ARTS IN EDUCATION	18,399.30	18,516.57	1,710.42	16,806.15	0.764	12,839.90	69.00
409A	DISTANCE LEARNING	16,597.20	15,250.57	1,962.41	13,288.16	0.764	10,152.15	67.00
425A	ALTERNATIVE INTEGRATED SETTING	144,102.71	134,162.91	57,911.29	76,251.62	0.764	58,256.24	43.00
435X	GIFTED AND TALENTED X-C	1,170.00	1,170.00	155.41	1,014.59	0.764	775.15	66.00
443A	REGIONAL SUMMER SCHOOL	110,523.74	109,775.02	44,546.81	65,228.21	0.764	49,834.35	45.00
490X	SUFF 3 SPEC FACILITIES X-C	83,587.25	83,587.25	25,930.89	57,656.36	0.764	44,049.46	53.00
502A	INTER-SCHOLASTIC ATHLETICS	152,858.03	152,660.92	127,793.06	24,867.86	0.764	18,999.05	12.00
507A	Curriculum & Instruction	63,138.11	62,870.52	20,385.73	42,484.79	0.764	32,458.38	52.00
509A	EDUCATIONAL COMMUNICATIONS	75,340.45	55,530.07	9,995.52	45,534.55	0.764	34,788.40	63.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,701.94	2,836.55	0.764	2,167.12	39.00
516A	Graphic Arts & Printing	38,316.00	39,314.48	15,942.40	23,372.08	0.764	17,856.27	45.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,315,856.24	1,308,324.66	105,745.68	1,202,578.98	0.764	918,770.34	70.00
533A	Library Automation & Resource Sharing	109,928.75	103,714.73	7,014.87	96,699.86	0.764	73,878.69	71.00
534A	MODEL SCHOOLS	26,572.50	16,989.66	5,568.73	11,420.93	0.764	8,725.59	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	33,450.98	38,713.42	38,713.42	0.00	0.764	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	210.00	210.00	25.51	184.49	0.764	140.95	67.00
580A	NB Medical Director Service	13,236.00	12,569.64	12,318.06	251.58	0.764	192.21	2.00
590A	Community School Resources	147,200.00	144,916.85	11,082.88	133,833.97	0.764	102,249.15	71.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	525.00	525.00	53.15	471.85	0.764	360.49	69.00
602A	Administration Technology Services	1,881,343.53	1,682,603.55	389,446.45	1,293,157.10	0.764	987,972.02	59.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,387.39	316.23	3,071.16	0.764	2,346.37	69.00
608X	MSB-INSURANCE MGMT. X-C	8,427.00	8,427.00	8,141.71	285.29	0.764	217.96	3.00
611A	Records Management & Microfilming	5,070.00	4,939.09	1,551.36	3,387.73	0.764	2,588.23	52.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.764	4,320.16	39.00
620A	COOPERATIVE BIDDING	10,500.00	9,692.09	4,843.52	4,848.57	0.764	3,704.31	38.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.764	4,662.49	67.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.764	1,867.14	56.00
654X	CAP Region BOCES Testing X-C	5,895.34	5,895.34	505.13	5,390.21	0.764	4,118.12	70.00
658X	Questar Stac Services X-C	16,000.00	16,000.00	2,254.29	13,745.71	0.764	10,501.72	66.00
659A	District Substitute Management System	9,234.00	9,120.61	766.16	8,354.45	0.764	6,382.80	70.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.764	1,349.96	40.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	77,518.11	74,715.34	47,624.31	27,091.03	0.764	20,697.55	28.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>6,132,492.03</b>	<b>5,799,229.02</b>	<b>1,448,357.14</b>	<b>4,350,871.88</b>		<b>3,324,066.12</b>	
<b>Total for this district</b>		<b>6,132,492.03</b>	<b>5,799,229.02</b>	<b>1,448,357.14</b>	<b>4,350,871.88</b>		<b>3,324,066.12</b>	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	6,132,492.03	4,350,871.88	0.764	3,324,066.12
<b>Total Estimated 2021-22 Aid</b>				<b>3,324,066.12</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.525, Millage (Tax Rate) Ratio = .764, Service Aid Ratio: Min .360, Max .900.