

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: BETHPAGE UFSD (280521)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	340,003.77	346,329.69	71,969.15	274,360.54	0.610	167,359.93	48.00
102A	CAREER EDUCATION - SP	118,270.00	114,995.84	45,938.98	69,056.86	0.610	42,124.68	37.00
107A	CAREER EDUCATION	780,228.80	706,187.72	248,746.66	457,441.06	0.610	279,039.05	40.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	6,592.00	10,637.13	3,380.87	7,256.26	0.610	4,426.32	42.00
402X	WSB - Outdoor Learning Lab X-C	193.05	193.05	16.86	176.19	0.610	107.48	56.00
403A	ARTS IN EDUCATION	35,941.60	36,170.68	3,341.16	32,829.52	0.610	20,026.01	55.00
409A	DISTANCE LEARNING	18,354.13	16,864.95	2,170.16	14,694.79	0.610	8,963.82	53.00
412A	EXPLORATORY ENRICHMENT	5,349.05	6,578.23	648.22	5,930.01	0.610	3,617.31	55.00
425A	ALTERNATIVE INTEGRATED SETTING	4,350.00	4,049.95	1,748.16	2,301.79	0.610	1,404.09	35.00
435X	GIFTED AND TALENTED X-C	630.00	630.00	83.68	546.32	0.610	333.26	53.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	65,099.00	65,099.00	17,981.07	47,117.93	0.610	28,741.94	44.00
443A	REGIONAL SUMMER SCHOOL	108,301.43	107,567.77	43,651.10	63,916.67	0.610	38,989.17	36.00
490X	SUFF 3 SPEC FACILITIES X-C	13,705.00	13,705.00	4,714.71	8,990.29	0.610	5,484.08	40.00
502A	INTER-SCHOLASTIC ATHLETICS	61,339.78	61,260.63	51,274.93	9,985.70	0.610	6,091.28	10.00
507A	Curriculum & Instruction	36,907.20	36,750.78	21,366.42	15,384.36	0.610	9,384.46	26.00
509A	EDUCATIONAL COMMUNICATIONS	55,821.69	41,143.67	2,522.39	38,621.28	0.610	23,558.98	57.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,950.12	2,588.37	0.610	1,578.91	29.00
525X	PutnamN.Westchester-Additional Works X-C	3,617.00	3,617.00	518.34	3,098.66	0.610	1,890.18	52.00
529A	Science Kits - Monroe/Putnam	73,626.63	70,324.77	16,216.76	54,108.01	0.610	33,005.89	47.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	402,044.36	399,743.17	32,309.35	367,433.82	0.610	224,134.63	56.00
533A	Library Automation & Resource Sharing	42,670.83	40,258.75	2,722.94	37,535.81	0.610	22,896.84	57.00
534A	MODEL SCHOOLS	14,910.00	9,533.01	3,124.64	6,408.37	0.610	3,909.11	41.00
550A	HEALTH AND WELFARE SRV TO NON-PL	8,781.60	10,163.10	10,163.10	0.00	0.610	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,400.00	2,400.00	291.55	2,108.45	0.610	1,286.15	54.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,595.00	3,595.00	363.93	3,231.07	0.610	1,970.95	55.00
602A	Administration Technology Services	950,341.31	849,949.86	185,768.18	664,181.68	0.610	405,150.82	48.00
604A	REGIONAL TEACHER RECRUITMENT	1,350.00	879.42	82.10	797.32	0.610	486.37	55.00
616X	ESB COOPERATIVE BIDDING X-C	1,698.00	1,698.00	556.32	1,141.68	0.610	696.42	41.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.610	11,055.13	31.00
620A	COOPERATIVE BIDDING	7,750.00	7,153.69	3,193.21	3,960.48	0.610	2,415.89	34.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,558.00	5,558.00	877.03	4,680.97	0.610	2,855.39	51.00
625X	Putnam On Line Application System X-C	6,528.00	6,528.00	836.76	5,691.24	0.610	3,471.66	53.00
627X	WSB-PLANNING X-C	6,880.00	6,880.00	1,228.93	5,651.07	0.610	3,447.15	50.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.610	1,490.78	45.00
654X	CAP Region BOCES Testing X-C	4,293.41	4,293.41	432.96	3,860.45	0.610	2,354.87	55.00
659A	District Substitute Management System	6,311.00	6,233.50	523.63	5,709.87	0.610	3,483.02	56.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.610	1,077.85	32.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	76,974.71	74,191.58	47,290.46	26,901.12	0.610	16,409.68	22.00
Subtotal for BOCES Aidable Services & Admin		3,325,687.35	3,118,837.26	848,805.22	2,270,032.04		1,384,719.55	
Total for this district		3,325,687.35	3,118,837.26	848,805.22	2,270,032.04		1,384,719.55	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	3,325,687.35	2,270,032.04	0.610	1,384,719.55
Total Estimated 2021-22 Aid				1,384,719.55

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.419, Millage (Tax Rate) Ratio = .610, Service Aid Ratio: Min .360, Max .900.