

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: BETHPAGE UFSD (280521)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	344,886.88	350,656.44	69,058.87	281,597.57	0.608	171,211.32	49.00
102A	CAREER EDUCATION - SP	91,877.20	86,460.54	38,423.13	48,037.41	0.608	29,206.75	34.00
107A	CAREER EDUCATION	956,843.50	897,525.28	311,651.27	585,874.01	0.608	356,211.40	40.00
350A	Attendance Supervisor	6,195.60	5,458.21	5,296.35	161.86	0.608	98.41	2.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	28,609.70	28,344.62	5,231.63	23,112.99	0.608	14,052.70	50.00
402X	WSB - Outdoor Learning Lab X-C	438.75	438.75	27.38	411.37	0.608	250.11	57.00
403A	ARTS IN EDUCATION	61,330.52	56,830.42	3,119.08	53,711.34	0.608	32,656.49	57.00
407A	Summer Online and Blended Learning	2,250.00	3,959.78	1,590.57	2,369.21	0.608	1,440.48	36.00
409A	DISTANCE LEARNING	38,317.40	36,682.02	4,027.55	32,654.47	0.608	19,853.92	54.00
412A	EXPLORATORY ENRICHMENT	892.50	842.86	28.84	814.02	0.608	494.92	59.00
425A	ALTERNATIVE INTEGRATED SETTING	3,625.00	3,335.12	1,487.65	1,847.47	0.608	1,123.26	34.00
435X	GIFTED AND TALENTED X-C	3,300.00	3,300.00	431.29	2,868.71	0.608	1,744.18	53.00
443A	REGIONAL SUMMER SCHOOL	209,438.62	199,212.79	124,237.24	74,975.55	0.608	45,585.13	23.00
490X	SUFF 3 SPEC FACILITIES X-C	13,281.00	13,281.00	3,910.49	9,370.51	0.608	5,697.27	43.00
502A	INTER-SCHOLASTIC ATHLETICS	86,867.82	93,307.89	83,334.63	9,973.26	0.608	6,063.74	6.00
507A	Curriculum & Instruction	77,593.51	73,460.98	50,398.99	23,061.99	0.608	14,021.69	19.00
509A	EDUCATIONAL COMMUNICATIONS	18,000.00	18,819.92	818.81	18,001.11	0.608	10,944.67	58.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	3,027.56	2,990.37	0.608	1,818.14	30.00
525X	PutnamN.Westchester-Additional Works X-C	2,775.00	2,775.00	366.59	2,408.41	0.608	1,464.31	53.00
529A	Science Kits - Monroe/Putnam	89,068.15	85,628.89	15,907.61	69,721.28	0.608	42,390.54	50.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	473,282.39	449,239.10	45,332.61	403,906.49	0.608	245,575.15	55.00
533A	Library Automation & Resource Sharing	45,070.13	41,724.30	2,099.70	39,624.60	0.608	24,091.76	58.00
534A	MODEL SCHOOLS	14,910.00	10,537.66	3,417.75	7,119.91	0.608	4,328.91	41.00
550A	HEALTH AND WELFARE SRV TO NON-PL	11,771.40	12,876.53	12,876.53	0.00	0.608	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,065.00	1,065.30	82.69	982.61	0.608	597.43	56.00
590A	Community School Resources	4,007.50	3,734.84	182.72	3,552.12	0.608	2,159.69	58.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	759.00	759.00	58.82	700.18	0.608	425.71	56.00
602A	Administration Technology Services	1,117,316.35	1,056,195.13	229,439.25	826,755.88	0.608	502,667.58	48.00
604A	REGIONAL TEACHER RECRUITMENT	1,350.00	810.14	73.86	736.28	0.608	447.66	55.00
610X	ESB- COMPUTER SERVICE X-C	5,127.75	5,127.75	520.55	4,607.20	0.608	2,801.18	55.00
616X	ESB COOPERATIVE BIDDING X-C	580.00	580.00	158.28	421.72	0.608	256.41	44.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.608	11,149.78	31.00
620A	COOPERATIVE BIDDING	7,750.00	6,142.94	2,714.04	3,428.90	0.608	2,084.77	34.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,558.00	5,558.00	722.75	4,835.25	0.608	2,939.83	53.00
625X	Putnam On Line Application System X-C	6,492.00	6,491.07	2,885.00	3,606.07	0.608	2,192.49	34.00
627X	WSB-PLANNING X-C	6,900.00	6,900.00	848.34	6,051.66	0.608	3,679.41	53.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.608	1,523.49	46.00
659A	District Substitute Management System	6,617.00	6,611.52	642.04	5,969.48	0.608	3,629.44	55.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.608	1,173.13	33.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	78,129.71	75,503.31	52,090.13	23,413.18	0.608	14,235.21	19.00
Subtotal for BOCES Aidable Services & Admin		3,877,548.38	3,698,570.58	1,096,122.46	2,602,448.12		1,582,288.46	
Total for this district		3,877,548.38	3,698,570.58	1,096,122.46	2,602,448.12		1,582,288.46	

Estimated BOCES Aid Payable in 2022-23

2021-22 Administration & Services	3,877,548.38	2,602,448.12	0.608	1,582,288.46
Total Estimated 2022-23 Aid				1,582,288.46

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.455, Millage (Tax Rate) Ratio = .608, Service Aid Ratio: Min .360, Max .900.