

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **CARLE PLACE UFSD (280411)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	149,068.48	151,562.22	29,848.92	121,713.30	0.549	66,820.60	44.00
107A	CAREER EDUCATION	429,505.00	402,878.42	139,893.07	262,985.35	0.549	144,378.96	36.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	17,551.00	17,388.38	9,950.42	7,437.96	0.549	4,083.44	23.00
403A	ARTS IN EDUCATION	45,220.78	41,902.72	2,299.79	39,602.93	0.549	21,742.01	52.00
409A	DISTANCE LEARNING	12,557.67	12,021.71	1,319.93	10,701.78	0.549	5,875.28	49.00
412A	EXPLORATORY ENRICHMENT	1,963.50	1,854.28	63.44	1,790.84	0.549	983.17	53.00
443A	REGIONAL SUMMER SCHOOL	63,791.57	60,676.95	24,205.18	36,471.77	0.549	20,023.00	33.00
490X	SUFF 3 SPEC FACILITIES X-C	3,495.00	3,495.00	1,150.14	2,344.86	0.549	1,287.33	37.00
502A	INTER-SCHOLASTIC ATHLETICS	63,276.23	68,791.79	59,761.33	9,030.46	0.549	4,957.72	7.00
507A	Curriculum & Instruction	12,310.00	11,654.38	3,569.40	8,084.98	0.549	4,438.65	38.00
509A	EDUCATIONAL COMMUNICATIONS	50,929.09	53,248.96	31,553.41	21,695.55	0.549	11,910.86	22.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,925.62	3,092.31	0.549	1,697.68	28.00
516A	Graphic Arts & Printing	987.00	915.86	219.03	696.83	0.549	382.56	42.00
525X	PutnamN.Westchester-Additional Works X-C	5,273.00	5,273.00	696.59	4,576.41	0.549	2,512.45	48.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	295,752.53	280,727.96	23,406.76	257,321.20	0.549	141,269.34	50.00
533A	Library Automation & Resource Sharing	13,018.15	12,051.73	606.48	11,445.25	0.549	6,283.44	52.00
534A	MODEL SCHOOLS	15,823.50	11,183.28	5,627.15	5,556.13	0.549	3,050.32	27.00
550A	HEALTH AND WELFARE SRV TO NON-PL	18,872.84	20,644.68	20,644.68	0.00	0.549	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	30.00	30.01	2.27	27.74	0.549	15.23	51.00
590A	Community School Resources	27,718.20	25,832.31	1,263.80	24,568.51	0.549	13,488.11	52.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,611.00	2,611.00	202.35	2,408.65	0.549	1,322.35	51.00
602A	Administration Technology Services	593,567.79	561,097.50	80,017.03	481,080.47	0.549	264,113.18	47.00
617A	HEALTH & SAFETY TRAINING & INFORM.	38,701.00	33,511.96	16,172.62	17,339.34	0.549	9,519.30	28.00
618X	ESB HEALTH AND SAFETY X-C	15,300.00	15,300.00	13,466.21	1,833.79	0.549	1,006.75	7.00
620A	COOPERATIVE BIDDING	6,600.00	5,231.40	2,311.31	2,920.09	0.549	1,603.13	31.00
625X	Putnam On Line Application System X-C	2,806.00	2,805.60	2,805.60	0.00	0.549	0.00	0.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.549	1,375.65	41.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	3,590.00	3,590.00	489.91	3,100.09	0.549	1,701.95	47.00
659A	District Substitute Management System	3,906.00	3,902.77	3,879.00	23.77	0.549	13.05	0.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.549	1,059.29	30.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	47,009.60	45,429.33	31,341.94	14,087.39	0.549	7,733.98	17.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,955,574.93</b>	<b>1,868,563.72</b>	<b>512,190.74</b>	<b>1,356,372.98</b>		<b>744,648.78</b>	
<b>Total for this district</b>		<b>1,955,574.93</b>	<b>1,868,563.72</b>	<b>512,190.74</b>	<b>1,356,372.98</b>		<b>744,648.78</b>	
<b>Estimated BOCES Aid Payable in 2022-23</b>								
2021-22 Administration & Services		1,955,574.93			1,356,372.98	0.549	744,648.78	
<b>Total Estimated 2022-23 Aid</b>							<b>744,648.78</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.039, Millage (Tax Rate) Ratio = .549, Service Aid Ratio: Min .360, Max .900.