

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **CARLE PLACE UFSD (280411)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	145,730.78	148,442.17	30,847.08	117,595.09	0.563	66,206.04	45.00
102A	CAREER EDUCATION - SP	47,308.00	45,998.33	18,375.59	27,622.74	0.563	15,551.60	34.00
107A	CAREER EDUCATION	339,980.00	307,717.05	108,389.85	199,327.20	0.563	112,221.21	36.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	36,175.70	58,374.66	18,553.57	39,821.09	0.563	22,419.27	38.00
403A	ARTS IN EDUCATION	27,279.15	27,453.02	2,535.90	24,917.12	0.563	14,028.34	51.00
409A	DISTANCE LEARNING	30,017.51	27,582.00	3,549.20	24,032.80	0.563	13,530.47	49.00
412A	EXPLORATORY ENRICHMENT	595.00	731.73	72.10	659.63	0.563	371.37	51.00
443A	REGIONAL SUMMER SCHOOL	45,538.71	45,230.22	18,354.47	26,875.75	0.563	15,131.05	33.00
502A	INTER-SCHOLASTIC ATHLETICS	49,296.89	49,228.73	40,612.40	8,616.33	0.563	4,850.99	10.00
507A	Curriculum & Instruction	15,915.00	15,847.55	5,138.56	10,708.99	0.563	6,029.16	38.00
509A	EDUCATIONAL COMMUNICATIONS	4,000.00	2,948.22	150.08	2,798.14	0.563	1,575.35	53.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,823.65	2,714.84	0.563	1,528.45	28.00
525X	PutnamN.Westchester-Additional Works X-C	4,250.00	4,250.00	609.05	3,640.95	0.563	2,049.85	48.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	269,828.42	268,284.00	21,684.12	246,599.88	0.563	138,835.73	52.00
533A	Library Automation & Resource Sharing	15,519.23	14,641.96	990.33	13,651.63	0.563	7,685.87	52.00
534A	MODEL SCHOOLS	16,210.00	10,364.19	3,397.08	6,967.11	0.563	3,922.48	38.00
537X	WSB-MODEL SCHS/TECH PLAN. X-C	140.00	140.00	36.18	103.82	0.563	58.45	42.00
550A	HEALTH AND WELFARE SRV TO NON-PL	14,323.70	16,577.07	16,577.07	0.00	0.563	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	990.00	990.00	120.26	869.74	0.563	489.66	49.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,048.00	3,048.00	371.73	2,676.27	0.563	1,506.74	49.00
602A	Administration Technology Services	549,934.70	491,841.10	76,176.82	415,664.28	0.563	234,018.99	48.00
617A	HEALTH & SAFETY TRAINING & INFORM.	38,701.00	33,461.50	16,325.72	17,135.78	0.563	9,647.44	29.00
620A	COOPERATIVE BIDDING	6,500.00	5,999.87	3,195.41	2,804.46	0.563	1,578.91	26.00
625X	Putnam On Line Application System X-C	2,798.00	2,798.00	358.65	2,439.35	0.563	1,373.35	49.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.563	1,375.92	41.00
645X	S Westchester Safety/Risk Mgt Confer X-C	18,952.17	18,952.17	1,160.03	17,792.14	0.563	10,016.97	53.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	3,500.00	3,500.00	839.31	2,660.69	0.563	1,497.97	43.00
659A	District Substitute Management System	3,725.00	3,679.26	309.07	3,370.19	0.563	1,897.42	52.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.563	994.80	29.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	46,314.40	44,639.84	28,453.89	16,185.95	0.563	9,112.69	20.00
Subtotal for BOCES Aidable Services & Admin		1,750,911.36	1,665,003.95	422,541.13	1,242,462.82		699,506.54	
Total for this district		1,750,911.36	1,665,003.95	422,541.13	1,242,462.82		699,506.54	
Estimated BOCES Aid Payable in 2021-22								
2020-21 Administration & Services		1,750,911.36			1,242,462.82	0.563	699,506.54	
Total Estimated 2021-22 Aid							699,506.54	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.016, Millage (Tax Rate) Ratio = .563, Service Aid Ratio: Min .360, Max .900.