

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST MEADOW UFSD (280203)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prct
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	836,155.09	851,712.12	175,351.81	676,360.31	0.664	449,103.25	53.00
102A	CAREER EDUCATION - SP	125,366.20	121,895.59	48,695.31	73,200.28	0.664	48,604.99	40.00
107A	CAREER EDUCATION	898,636.50	813,358.93	286,496.52	526,862.41	0.664	349,836.64	43.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	34,655.23	55,921.17	17,773.76	38,147.41	0.664	25,329.88	45.00
402X	WSB - Outdoor Learning Lab X-C	2,838.00	2,838.00	247.80	2,590.20	0.664	1,719.89	61.00
403A	ARTS IN EDUCATION	245,077.08	246,639.13	22,782.60	223,856.53	0.664	148,640.74	60.00
409A	DISTANCE LEARNING	67,612.00	62,126.22	7,994.30	54,131.92	0.664	35,943.59	58.00
412A	EXPLORATORY ENRICHMENT	7,241.15	8,905.13	877.51	8,027.62	0.664	5,330.34	60.00
435X	GIFTED AND TALENTED X-C	810.00	810.00	107.59	702.41	0.664	466.40	58.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	31,628.60	31,628.60	8,736.17	22,892.43	0.664	15,200.57	48.00
443A	REGIONAL SUMMER SCHOOL	267,724.79	265,911.16	107,907.00	158,004.16	0.664	104,914.76	39.00
490X	SUFF 3 SPEC FACILITIES X-C	33,577.25	33,577.25	11,079.56	22,497.69	0.664	14,938.47	44.00
502A	INTER-SCHOLASTIC ATHLETICS	119,825.84	119,671.77	100,235.81	19,435.96	0.664	12,905.48	11.00
507A	Curriculum & Instruction	389,546.91	387,895.97	125,775.01	262,120.96	0.664	174,048.32	45.00
509A	EDUCATIONAL COMMUNICATIONS	1,310,442.31	965,868.33	965,868.28	0.05	0.664	0.03	0.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,865.27	2,673.22	0.664	1,775.02	32.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.664	1,564.32	57.00
529A	Science Kits - Monroe/Putnam	7,848.93	7,496.94	1,728.78	5,768.16	0.664	3,830.06	51.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	2,461,479.23	2,447,390.44	294,260.96	2,153,129.48	0.664	1,429,677.97	58.00
533A	Library Automation & Resource Sharing	77,122.24	72,762.70	4,921.38	67,841.32	0.664	45,046.64	62.00
534A	MODEL SCHOOLS	125,819.39	80,445.13	26,367.62	54,077.51	0.664	35,907.47	45.00
537X	WSB-MODEL SCHS/TECH PLAN. X-C	660.00	660.00	0.00	660.00	0.664	438.24	66.00
550A	HEALTH AND WELFARE SRV TO NON-PL	43,204.10	50,000.88	50,000.88	0.00	0.664	0.00	0.00
554X	PutnamNW Teacher Center X-C	1,800.00	1,800.00	65.49	1,734.51	0.664	1,151.71	64.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	2,873.75	2,873.75	243.37	2,630.38	0.664	1,746.57	61.00
558A	Administrative Office Support (AOS)	1,600.00	198.25	21.92	176.33	0.664	117.08	59.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	4,960.00	4,960.00	276.37	4,683.63	0.664	3,109.93	63.00
590A	Community School Resources	184,000.00	181,146.06	13,853.60	167,292.46	0.664	111,082.19	61.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,374.00	2,374.00	303.49	2,070.51	0.664	1,374.82	58.00
602A	Administration Technology Services	3,089,031.06	2,762,714.28	799,352.45	1,963,361.83	0.664	1,303,672.26	47.00
604A	REGIONAL TEACHER RECRUITMENT	6,550.00	4,266.80	398.33	3,868.47	0.664	2,568.66	60.00
610X	ESB- COMPUTER SERVICE X-C	13,828.75	13,828.75	1,312.65	12,516.10	0.664	8,310.69	60.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.664	12,033.78	34.00
620A	COOPERATIVE BIDDING	10,500.00	9,692.09	4,843.52	4,848.57	0.664	3,219.45	33.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	876.08	4,675.92	0.664	3,104.81	56.00
625X	Putnam On Line Application System X-C	10,000.00	10,000.00	1,281.80	8,718.20	0.664	5,788.88	58.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.664	1,622.75	49.00
654X	CAP Region BOCES Testing X-C	5,486.25	5,486.25	505.13	4,981.12	0.664	3,307.46	60.00
659A	District Substitute Management System	23,384.00	23,096.84	1,940.20	21,156.64	0.664	14,048.01	61.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.664	1,173.26	35.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	89,524.60	86,287.72	55,000.66	31,287.06	0.664	20,774.61	24.00
Subtotal for BOCES Aidable Services & Admin		10,596,756.25	9,792,215.16	3,160,543.46	6,631,671.70		4,403,429.99	
Total for this district		10,596,756.25	9,792,215.16	3,160,543.46	6,631,671.70		4,403,429.99	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services 10,596,756.25 6,631,671.70 0.664 4,403,429.99

Total Estimated 2021-22 Aid 4,403,429.99

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.575, Millage (Tax Rate) Ratio = .664, Service Aid Ratio: Min .360, Max .900.