

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST ROCKAWAY UFSD (280219)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	134,937.26	137,194.61	27,019.34	110,175.27	0.671	73,927.61	54.00
102A	CAREER EDUCATION - SP	48,206.00	45,363.99	20,159.79	25,204.20	0.671	16,912.02	37.00
107A	CAREER EDUCATION	234,592.00	220,048.79	76,408.42	143,640.37	0.671	96,382.69	44.00
350A	Attendance Supervisor	6,367.20	5,609.39	5,443.05	166.34	0.671	111.61	2.00
409A	DISTANCE LEARNING	4,238.85	4,057.94	445.54	3,612.40	0.671	2,423.92	60.00
425A	ALTERNATIVE INTEGRATED SETTING	30,023.82	27,622.91	12,321.37	15,301.54	0.671	10,267.33	37.00
443A	REGIONAL SUMMER SCHOOL	89,288.72	84,929.20	33,879.86	51,049.34	0.671	34,254.11	40.00
490X	SUFF 3 SPEC FACILITIES X-C	1,398.00	1,398.00	460.06	937.94	0.671	629.36	45.00
502A	INTER-SCHOLASTIC ATHLETICS	48,501.24	52,629.03	45,921.10	6,707.93	0.671	4,501.02	9.00
507A	Curriculum & Instruction	218,868.90	207,212.21	65,998.18	141,214.03	0.671	94,754.61	46.00
509A	EDUCATIONAL COMMUNICATIONS	62,299.90	65,137.72	19,284.30	45,853.42	0.671	30,767.64	47.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,935.35	3,082.58	0.671	2,068.41	34.00
516A	Graphic Arts & Printing	4,894.00	4,541.24	1,635.77	2,905.47	0.671	1,949.57	43.00
525X	PutnamN.Westchester-Additional Works X-C	2,775.00	2,775.00	366.59	2,408.41	0.671	1,616.04	58.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	427,605.33	405,882.48	34,169.47	371,713.01	0.671	249,419.43	61.00
533A	Library Automation & Resource Sharing	25,326.24	23,446.12	1,179.88	22,266.24	0.671	14,940.65	64.00
534A	MODEL SCHOOLS	17,972.50	12,702.09	4,119.75	8,582.34	0.671	5,758.75	45.00
536X	Putnam CIMS - Curr. Training X-C	2,920.00	2,920.00	697.48	2,222.52	0.671	1,491.31	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	28,142.50	30,784.60	30,784.60	0.00	0.671	0.00	0.00
554X	PutnamNW Teacher Center X-C	5,146.90	5,146.66	456.69	4,689.97	0.671	3,146.97	61.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	78.75	77.99	2.47	75.52	0.671	50.67	65.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	120.00	120.03	9.06	110.97	0.671	74.46	62.00
586X	Putnam Instructional Materials Kits X-C	17,077.50	17,077.50	2,579.88	14,497.62	0.671	9,727.90	57.00
590A	Community School Resources	77,941.25	72,638.28	3,553.70	69,084.58	0.671	46,355.75	64.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	150.00	150.00	59.98	90.02	0.671	60.40	40.00
602A	Administration Technology Services	825,956.57	780,773.78	161,525.69	619,248.09	0.671	415,515.47	53.00
604A	REGIONAL TEACHER RECRUITMENT	1,350.00	810.14	73.86	736.28	0.671	494.04	61.00
610X	ESB- COMPUTER SERVICE X-C	1,759.50	1,759.50	178.62	1,580.88	0.671	1,060.77	60.00
617A	HEALTH & SAFETY TRAINING & INFORM.	10,541.00	9,127.66	4,404.94	4,722.72	0.671	3,168.95	35.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	572.55	3,830.45	0.671	2,570.23	58.00
625X	Putnam On Line Application System X-C	2,540.00	2,539.64	1,128.76	1,410.88	0.671	946.70	37.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.671	1,681.35	50.00
645X	S Westchester Safety/Risk Mgt Confer X-C	40,770.13	40,770.13	26,312.61	14,457.52	0.671	9,701.00	24.00
655X	PNW Safety/Risk Management X-C	3,292.45	3,292.45	180.28	3,112.17	0.671	2,088.27	63.00
659A	District Substitute Management System	1,980.00	1,978.36	192.12	1,786.24	0.671	1,198.57	61.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.671	1,294.69	36.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	36,570.60	35,341.25	24,382.11	10,959.14	0.671	7,353.58	21.00
Subtotal for BOCES Aidable Services & Admin		2,432,375.11	2,323,212.21	611,340.58	1,711,871.63		1,148,665.85	
Total for this district		2,432,375.11	2,323,212.21	611,340.58	1,711,871.63		1,148,665.85	

Estimated BOCES Aid Payable in 2022-23

2021-22 Administration & Services	2,432,375.11	1,711,871.63	0.671	1,148,665.85
Total Estimated 2022-23 Aid				1,148,665.85

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.423, Millage (Tax Rate) Ratio = .671, Service Aid Ratio: Min .360, Max .900.