

District Contract Analysis & Aid Summary

**2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22**

**BOCES Capital Exp. & Rent Aid Payable in 2020-21**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST ROCKAWAY UFSD (280219)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	130,313.94	132,738.49	27,583.77	105,154.72	0.684	71,925.83	54.00
102A	CAREER EDUCATION - SP	23,654.00	22,999.17	9,187.80	13,811.37	0.684	9,446.98	41.00
107A	CAREER EDUCATION	244,570.00	221,361.13	77,971.97	143,389.16	0.684	98,078.19	44.00
409A	DISTANCE LEARNING	4,578.70	4,207.20	541.39	3,665.81	0.684	2,507.41	60.00
425A	ALTERNATIVE INTEGRATED SETTING	15,546.48	14,474.13	6,247.74	8,226.39	0.684	5,626.85	39.00
443A	REGIONAL SUMMER SCHOOL	26,564.20	26,384.25	10,706.75	15,677.50	0.684	10,723.41	41.00
490X	SUFF 3 SPEC FACILITIES X-C	5,482.00	5,482.00	1,885.88	3,596.12	0.684	2,459.75	45.00
502A	INTER-SCHOLASTIC ATHLETICS	32,508.55	32,459.54	26,249.62	6,209.92	0.684	4,247.59	13.00
507A	Curriculum & Instruction	47,843.70	47,640.93	15,447.54	32,193.39	0.684	22,020.28	46.00
509A	EDUCATIONAL COMMUNICATIONS	2,076.00	1,530.13	153.89	1,376.24	0.684	941.35	62.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,780.07	2,758.42	0.684	1,886.76	34.00
516A	Graphic Arts & Printing	4,325.00	4,437.71	1,491.62	2,946.09	0.684	2,015.13	45.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.684	1,611.44	59.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	382,943.44	380,751.58	30,774.35	349,977.23	0.684	239,384.43	63.00
533A	Library Automation & Resource Sharing	28,404.24	26,798.61	1,812.56	24,986.05	0.684	17,090.46	64.00
534A	MODEL SCHOOLS	17,360.00	11,099.46	3,638.09	7,461.37	0.684	5,103.58	46.00
536X	Putnam CIMS - Curr. Training X-C	990.00	990.00	259.30	730.70	0.684	499.80	50.00
550A	HEALTH AND WELFARE SRV TO NON-PL	10,464.10	12,110.29	12,110.29	0.00	0.684	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	78.38	78.38	6.64	71.74	0.684	49.07	63.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	800.00	800.00	42.52	757.48	0.684	518.12	65.00
586X	Putnam Instructional Materials Kits X-C	12,053.30	12,053.30	1,203.70	10,849.60	0.684	7,421.13	62.00
590A	Community School Resources	69,000.00	67,929.77	5,195.10	62,734.67	0.684	42,910.51	63.00
602A	Administration Technology Services	581,413.36	519,994.44	115,768.49	404,225.95	0.684	276,490.55	53.00
604A	REGIONAL TEACHER RECRUITMENT	1,350.00	879.42	82.10	797.32	0.684	545.37	62.00
610X	ESB- COMPUTER SERVICE X-C	1,759.50	1,759.50	167.02	1,592.48	0.684	1,089.26	62.00
617A	HEALTH & SAFETY TRAINING & INFORM.	10,541.00	9,113.92	4,446.64	4,667.28	0.684	3,192.42	35.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.684	2,536.43	58.00
625X	Putnam On Line Application System X-C	2,502.00	2,502.00	320.71	2,181.29	0.684	1,492.00	60.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.684	1,671.63	50.00
645X	S Westchester Safety/Risk Mgt Confer X-C	40,560.21	40,560.21	25,858.54	14,701.67	0.684	10,055.94	25.00
659A	District Substitute Management System	1,889.00	1,865.80	156.73	1,709.07	0.684	1,169.00	63.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.684	1,208.60	36.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	36,030.51	34,727.78	22,135.83	12,591.95	0.684	8,612.89	25.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,757,094.61</b>	<b>1,657,165.45</b>	<b>407,849.47</b>	<b>1,249,315.98</b>		<b>854,532.16</b>	
<b>Total for this district</b>		<b>1,757,094.61</b>	<b>1,657,165.45</b>	<b>407,849.47</b>	<b>1,249,315.98</b>		<b>854,532.16</b>	
<b>Estimated BOCES Aid Payable in 2021-22</b>								
2020-21 Administration & Services		1,757,094.61			1,249,315.98	0.684	854,532.16	
<b>Total Estimated 2021-22 Aid</b>							<b>854,532.16</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.439, Millage (Tax Rate) Ratio = .684, Service Aid Ratio: Min .360, Max .900.