

District Contract Analysis & Aid Summary

**2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22**

**BOCES Capital Exp. & Rent Aid Payable in 2020-21**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST WILLISTON UFSD (280402)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	189,689.60	193,218.86	40,151.90	153,066.96	0.627	95,972.98	50.00
107A	CAREER EDUCATION	93,765.00	84,867.02	29,893.45	54,973.57	0.627	34,468.43	41.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	12,655.46	20,421.39	6,490.66	13,930.73	0.627	8,734.57	43.00
403A	ARTS IN EDUCATION	51,406.40	51,734.05	4,778.79	46,955.26	0.627	29,440.95	57.00
409A	DISTANCE LEARNING	5,849.90	5,375.26	691.68	4,683.58	0.627	2,936.60	55.00
412A	EXPLORATORY ENRICHMENT	1,541.05	1,895.18	186.75	1,708.43	0.627	1,071.19	57.00
502A	INTER-SCHOLASTIC ATHLETICS	45,832.66	45,769.10	37,733.70	8,035.40	0.627	5,038.20	11.00
507A	Curriculum & Instruction	15,105.00	15,040.98	4,877.03	10,163.95	0.627	6,372.80	42.00
509A	EDUCATIONAL COMMUNICATIONS	29,794.27	21,960.02	4,502.19	17,457.83	0.627	10,946.06	50.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,756.55	2,781.94	0.627	1,744.28	31.00
525X	PutnamN.Westchester-Additional Works X-C	1,375.00	1,375.00	197.05	1,177.95	0.627	738.57	54.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	444,862.33	442,316.07	35,750.31	406,565.76	0.627	254,916.73	58.00
533A	Library Automation & Resource Sharing	39,012.68	36,807.38	2,489.52	34,317.86	0.627	21,517.30	58.00
534A	MODEL SCHOOLS	22,260.00	14,232.37	4,664.97	9,567.40	0.627	5,998.76	42.00
550A	HEALTH AND WELFARE SRV TO NON-PL	36,280.00	41,987.49	41,987.49	0.00	0.627	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	30.00	30.00	3.64	26.36	0.627	16.53	55.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	798.00	798.00	80.78	717.22	0.627	449.70	56.00
602A	Administration Technology Services	549,878.14	491,790.52	96,599.92	395,190.60	0.627	247,784.51	50.00
604A	REGIONAL TEACHER RECRUITMENT	6,117.40	3,985.00	3,985.00	0.00	0.627	0.00	0.00
611A	Records Management & Microfilming	14,146.15	13,780.88	4,328.55	9,452.33	0.627	5,926.61	43.00
617A	HEALTH & SAFETY TRAINING & INFORM.	25,735.00	22,250.89	10,856.11	11,394.78	0.627	7,144.53	32.00
620A	COOPERATIVE BIDDING	7,500.00	6,922.92	3,607.44	3,315.48	0.627	2,078.81	30.00
625X	Putnam On Line Application System X-C	3,642.00	3,642.00	466.83	3,175.17	0.627	1,990.83	55.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.627	1,532.33	46.00
649X	Questar Fixed Assets & Insurance X-C	2,940.00	2,940.00	120.81	2,819.19	0.627	1,767.63	60.00
659A	District Substitute Management System	3,711.00	3,665.43	307.91	3,357.52	0.627	2,105.17	57.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.627	1,107.88	33.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,618,267.04</b>	<b>1,539,089.12</b>	<b>340,042.99</b>	<b>1,199,046.13</b>		<b>751,801.95</b>	
<b>Total for this district</b>		<b>1,618,267.04</b>	<b>1,539,089.12</b>	<b>340,042.99</b>	<b>1,199,046.13</b>		<b>751,801.95</b>	

**Estimated BOCES Aid Payable in 2021-22**

2020-21 Administration & Services 1,618,267.04 1,199,046.13 0.627 751,801.95

**Total Estimated 2021-22 Aid 751,801.95**

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.174, Millage (Tax Rate) Ratio = .627, Service Aid Ratio: Min .360, Max .900.