

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ELMONT UFSD (280216)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	342,018.14	347,739.71	68,484.44	279,255.27	0.725	202,460.07	58.00
403A	ARTS IN EDUCATION	10,802.85	10,010.20	549.40	9,460.80	0.725	6,859.08	69.00
409A	DISTANCE LEARNING	37,418.20	35,821.20	3,933.03	31,888.17	0.725	23,118.92	65.00
443A	REGIONAL SUMMER SCHOOL	396,821.85	377,447.03	150,570.74	226,876.29	0.725	164,485.31	44.00
507A	Curriculum & Instruction	98,778.43	93,517.61	28,641.77	64,875.84	0.725	47,034.98	50.00
509A	EDUCATIONAL COMMUNICATIONS	7,300.00	7,632.52	332.07	7,300.45	0.725	5,292.83	69.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,677.35	3,340.58	0.725	2,421.92	40.00
516A	Graphic Arts & Printing	11,174.00	10,368.58	4,768.26	5,600.32	0.725	4,060.23	39.00
525X	PutnamN.Westchester-Additional Works X-C	3,064.00	3,064.00	404.77	2,659.23	0.725	1,927.94	63.00
532A	INSTRUCTIONAL TECHNOLOGY SERVICE	1,082,685.45	1,027,683.77	85,686.98	941,996.79	0.725	682,947.67	66.00
533A	Library Automation & Resource Sharing	22,412.00	20,748.22	1,044.11	19,704.11	0.725	14,285.48	69.00
534A	MODEL SCHOOLS	73,710.00	52,094.65	16,896.20	35,198.45	0.725	25,518.88	49.00
550A	HEALTH AND WELFARE SRV TO NON-PL	19,664.88	21,511.08	21,511.08	0.00	0.725	0.00	0.00
554X	PutnamNW Teacher Center X-C	95.00	95.00	8.43	86.57	0.725	62.76	66.00
558A	Administrative Office Support (AOS)	13,440.00	1,083.00	138.51	944.49	0.725	684.76	63.00
566X	WSB-SCHOOL IMPROVEMENT FOR STA	1,065.00	1,065.30	80.42	984.88	0.725	714.04	67.00
590A	Community School Resources	2,800.00	2,609.49	127.67	2,481.82	0.725	1,799.32	69.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	25,300.00	25,300.00	1,960.72	23,339.28	0.725	16,920.98	67.00
602A	Administration Technology Services	1,757,417.87	1,661,280.80	223,588.57	1,437,692.23	0.725	1,042,326.87	63.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,120.55	284.50	2,836.05	0.725	2,056.14	66.00
611A	Records Management & Microfilming	22,498.32	20,100.76	3,776.55	16,324.21	0.725	11,835.05	59.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.725	13,295.38	38.00
620A	COOPERATIVE BIDDING	7,750.00	6,142.94	2,714.04	3,428.90	0.725	2,485.95	40.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	721.97	4,830.03	0.725	3,501.77	63.00
625X	Putnam On Line Application System X-C	6,438.00	6,437.08	2,861.01	3,576.07	0.725	2,592.65	40.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.725	1,816.66	54.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.725	1,398.88	39.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	47,009.60	45,429.33	31,341.94	14,087.39	0.725	10,213.36	22.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>4,055,686.59</b>	<b>3,834,248.30</b>	<b>672,706.40</b>	<b>3,161,541.90</b>		<b>2,292,117.88</b>	
<b>Total for this district</b>		<b>4,055,686.59</b>	<b>3,834,248.30</b>	<b>672,706.40</b>	<b>3,161,541.90</b>		<b>2,292,117.88</b>	
<b>Estimated BOCES Aid Payable in 2022-23</b>								
2021-22 Administration & Services		4,055,686.59			3,161,541.90	0.725	2,292,117.88	
<b>Total Estimated 2022-23 Aid</b>							<b>2,292,117.88</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.611, Millage (Tax Rate) Ratio = .725, Service Aid Ratio: Min .360, Max .900.