

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ELMONT UFSD (280216)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	344,066.31	350,467.82	72,829.07	277,638.75	0.742	206,007.95	59.00
403A	ARTS IN EDUCATION	11,101.54	11,172.30	1,032.01	10,140.29	0.742	7,524.10	67.00
409A	DISTANCE LEARNING	38,988.20	35,824.85	4,609.88	31,214.97	0.742	23,161.51	65.00
443A	REGIONAL SUMMER SCHOOL	353,934.63	351,536.99	142,654.04	208,882.95	0.742	154,991.15	44.00
507A	Curriculum & Instruction	25,635.00	25,526.36	8,276.90	17,249.46	0.742	12,799.10	50.00
509A	EDUCATIONAL COMMUNICATIONS	7,300.00	5,380.50	273.90	5,106.60	0.742	3,789.10	70.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,858.70	2,679.79	0.742	1,988.40	36.00
516A	Graphic Arts & Printing	12,664.00	12,994.01	3,615.98	9,378.03	0.742	6,958.50	54.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.742	1,748.09	64.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,439,863.42	1,431,622.06	115,711.22	1,315,910.84	0.742	976,405.84	68.00
533A	Library Automation & Resource Sharing	22,412.00	21,145.10	1,430.17	19,714.93	0.742	14,628.48	69.00
534A	MODEL SCHOOLS	94,560.00	60,458.82	19,816.67	40,642.15	0.742	30,156.48	50.00
550A	HEALTH AND WELFARE SRV TO NON-PL	18,066.09	20,908.21	20,908.21	0.00	0.742	0.00	0.00
555X	S.WESTCHESTER-INST.FOR EXC. X-C	158.10	158.10	15.49	142.61	0.742	105.82	67.00
558A	Administrative Office Support (AOS)	13,440.00	1,665.33	184.14	1,481.19	0.742	1,099.04	66.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	100.00	100.00	12.15	87.85	0.742	65.18	65.00
602A	Administration Technology Services	946,297.19	846,332.95	180,191.55	666,141.40	0.742	494,276.92	58.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,387.39	316.23	3,071.16	0.742	2,278.80	67.00
611A	Records Management & Microfilming	26,757.85	26,066.92	8,187.58	17,879.34	0.742	13,266.47	51.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.742	13,447.39	38.00
620A	COOPERATIVE BIDDING	7,750.00	7,153.69	3,193.21	3,960.48	0.742	2,938.68	41.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	876.08	4,675.92	0.742	3,469.53	62.00
625X	Putnam On Line Application System X-C	6,606.00	6,606.00	846.76	5,759.24	0.742	4,273.36	65.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.742	1,813.37	54.00
654X	CAP Region BOCES Testing X-C	78,000.00	78,000.00	0.00	78,000.00	0.742	57,876.00	74.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.742	1,311.08	39.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	46,314.40	44,639.84	28,453.89	16,185.95	0.742	12,009.97	27.00
Subtotal for BOCES Aidable Services & Admin		3,562,787.73	3,397,122.15	636,488.31	2,760,633.84		2,048,390.31	
Total for this district		3,562,787.73	3,397,122.15	636,488.31	2,760,633.84		2,048,390.31	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	3,562,787.73	2,760,633.84	0.742	2,048,390.31
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Total Estimated 2021-22 Aid **2,048,390.31**

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.613, Millage (Tax Rate) Ratio = .742, Service Aid Ratio: Min .360, Max .900.