

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **FARMINGDALE UFSD (280522)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	622,942.63	633,363.75	124,735.72	508,628.03	0.640	325,521.94	51.00
102A	CAREER EDUCATION - SP	19,854.00	18,683.50	8,302.96	10,380.54	0.640	6,643.55	36.00
350A	Attendance Supervisor	6,998.40	6,165.46	5,982.63	182.83	0.640	117.01	2.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	18,708.00	18,534.66	3,420.99	15,113.67	0.640	9,672.75	52.00
402X	WSB - Outdoor Learning Lab X-C	105,355.81	105,355.81	6,574.51	98,781.30	0.640	63,220.03	60.00
403A	ARTS IN EDUCATION	56,537.61	56,537.61	2,875.33	49,513.86	0.640	31,688.87	60.00
409A	DISTANCE LEARNING	63,472.95	60,763.93	6,671.65	54,092.28	0.640	34,619.06	57.00
412A	EXPLORATORY ENRICHMENT	46,230.31	43,658.77	1,493.67	42,165.10	0.640	26,985.66	62.00
443A	REGIONAL SUMMER SCHOOL	123,976.92	117,923.75	47,042.01	70,881.74	0.640	45,364.31	38.00
490X	SUFF 3 SPEC FACILITIES X-C	32,167.75	32,167.75	10,811.36	21,356.39	0.640	13,668.09	42.00
502A	INTER-SCHOLASTIC ATHLETICS	88,479.82	94,413.75	85,595.30	8,818.45	0.640	5,643.81	6.00
507A	Curriculum & Instruction	30,815.00	29,173.83	15,435.11	13,738.72	0.640	8,792.78	30.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,654.48	3,363.45	0.640	2,152.61	36.00
525X	PutnamN.Westchester-Additional Works X-C	7,844.00	7,844.00	950.49	6,893.51	0.640	4,411.85	56.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,317,498.12	1,250,567.69	104,270.77	1,146,296.92	0.640	733,630.03	59.00
533A	Library Automation & Resource Sharing	85,000.12	78,690.05	3,959.92	74,730.13	0.640	47,827.28	61.00
534A	MODEL SCHOOLS	54,722.50	38,675.20	12,543.79	26,131.41	0.640	16,724.10	43.00
550A	HEALTH AND WELFARE SRV TO NON-PL	51,138.74	55,939.80	55,939.80	0.00	0.640	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	37,290.00	37,300.56	2,815.95	34,484.61	0.640	22,070.15	59.00
590A	Community School Resources	155,244.00	144,681.50	9,878.29	134,803.21	0.640	86,274.05	60.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	6,153.00	6,153.00	219.41	5,933.59	0.640	3,797.50	62.00
602A	Administration Technology Services	1,452,336.24	1,372,888.23	377,329.22	995,559.01	0.640	637,157.77	46.00
603A	EMPLOYEE ASSISTANCE PROGRAM	25,800.00	25,800.00	25,800.00	0.00	0.640	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	10,313.34	6,189.10	6,189.10	0.00	0.640	0.00	0.00
608X	MSB-INSURANCE MGMT. X-C	6,985.00	6,985.00	5,675.30	1,309.70	0.640	838.21	12.00
610X	ESB- COMPUTER SERVICE X-C	5,750.00	5,750.00	583.72	5,166.28	0.640	3,306.42	58.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.640	11,736.61	33.00
620A	COOPERATIVE BIDDING	9,600.00	7,609.31	3,361.91	4,247.40	0.640	2,718.34	36.00
623X	ESB Textbook Program X-C	65,144.09	65,144.09	35,101.37	30,042.72	0.640	19,227.34	30.00
625X	Putnam On Line Application System X-C	7,000.00	6,999.00	3,110.75	3,888.25	0.640	2,488.48	36.00
626X	Putnam Planning Services: Management X-	6,550.00	6,550.00	2,720.11	3,829.89	0.640	2,451.13	37.00
627X	WSB-PLANNING X-C	7,790.00	7,790.00	957.76	6,832.24	0.640	4,372.63	56.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.640	1,603.67	48.00
659A	District Substitute Management System	9,104.00	9,096.47	883.35	8,213.12	0.640	5,256.40	58.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.640	1,234.87	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	36,048.44	34,836.64	23,542.42	11,294.22	0.640	7,228.30	21.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>4,628,121.79</b>	<b>4,436,477.27</b>	<b>1,017,031.02</b>	<b>3,419,446.25</b>		<b>2,188,445.60</b>	
<b>Total for this district</b>		<b>4,628,121.79</b>	<b>4,436,477.27</b>	<b>1,017,031.02</b>	<b>3,419,446.25</b>		<b>2,188,445.60</b>	

**Estimated BOCES Aid Payable in 2022-23**

2021-22 Administration & Services 4,628,121.79 3,419,446.25 0.640 2,188,445.60

**Total Estimated 2022-23 Aid 2,188,445.60**

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.457, Millage (Tax Rate) Ratio = .640, Service Aid Ratio: Min .360, Max .900.