

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FARMINGDALE UFSD (280522)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	618,340.18	629,844.67	129,566.48	500,278.19	0.647	323,679.99	51.00
102A	CAREER EDUCATION - SP	20,103.30	19,546.76	7,808.62	11,738.14	0.647	7,594.58	39.00
107A	CAREER EDUCATION	5,651.10	5,114.83	1,801.64	3,313.19	0.647	2,143.63	42.00
350A	Attendance Supervisor	2,513.00	2,273.06	1,198.39	1,074.67	0.647	695.31	31.00
403A	ARTS IN EDUCATION	35,022.41	35,245.63	3,255.72	31,989.91	0.647	20,697.47	59.00
407A	Summer Online and Blended Learning	1,320.00	2,990.75	1,474.30	1,516.45	0.647	981.14	33.00
409A	DISTANCE LEARNING	79,404.75	72,962.15	9,388.65	63,573.50	0.647	41,132.05	56.00
412A	EXPLORATORY ENRICHMENT	14,404.95	17,715.13	1,745.64	15,969.49	0.647	10,332.26	58.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	13,019.80	13,019.80	3,596.21	9,423.59	0.647	6,097.06	47.00
443A	REGIONAL SUMMER SCHOOL	83,497.92	82,932.28	33,653.99	49,278.29	0.647	31,883.05	38.00
490X	SUFF 3 SPEC FACILITIES X-C	33,577.25	33,577.25	11,315.30	22,261.95	0.647	14,403.48	43.00
502A	INTER-SCHOLASTIC ATHLETICS	59,599.72	59,526.21	50,264.08	9,262.13	0.647	5,992.60	10.00
507A	Curriculum & Instruction	41,845.00	41,667.66	41,667.66	0.00	0.647	0.00	0.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,722.85	2,815.64	0.647	1,821.72	33.00
525X	PutnamN.Westchester-Additional Works X-C	4,196.00	4,196.00	4,190.32	5.68	0.647	3.67	0.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,289,950.20	1,282,566.90	103,663.80	1,178,903.10	0.647	762,750.31	59.00
533A	Library Automation & Resource Sharing	95,671.85	90,263.74	6,105.09	84,158.65	0.647	54,450.65	60.00
534A	MODEL SCHOOLS	68,477.50	43,782.45	14,350.64	29,431.81	0.647	19,042.38	43.00
550A	HEALTH AND WELFARE SRV TO NON-PL	43,814.30	50,707.07	50,707.07	0.00	0.647	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,410.00	3,410.00	3,410.00	0.00	0.647	0.00	0.00
590A	Community School Resources	147,200.00	144,916.85	11,082.88	133,833.97	0.647	86,590.58	60.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	365.00	365.00	249.73	115.27	0.647	74.58	20.00
602A	Administration Technology Services	1,340,076.55	1,198,514.53	298,295.18	900,219.35	0.647	582,441.92	49.00
603A	EMPLOYEE ASSISTANCE PROGRAM	16,800.00	16,800.00	16,800.00	0.00	0.647	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	6,445.32	4,198.61	4,198.61	0.00	0.647	0.00	0.00
608X	MSB-INSURANCE MGMT. X-C	6,201.00	6,201.00	5,991.07	209.93	0.647	135.82	2.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.647	11,725.69	33.00
620A	COOPERATIVE BIDDING	8,750.00	8,076.74	3,605.24	4,471.50	0.647	2,893.06	36.00
623X	ESB Textbook Program X-C	65,709.30	65,709.30	6,072.97	59,636.33	0.647	38,584.71	59.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.647	3,948.47	56.00
627X	WSB-PLANNING X-C	7,750.00	7,750.00	1,384.34	6,365.66	0.647	4,118.58	53.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.647	1,581.20	47.00
659A	District Substitute Management System	8,683.00	8,576.37	720.44	7,855.93	0.647	5,082.79	59.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.647	1,143.22	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	37,257.00	35,909.92	24,582.85	11,327.07	0.647	7,328.61	20.00
Subtotal for BOCES Aidable Services & Admin		4,221,327.40	4,043,033.57	875,567.41	3,167,466.16		2,049,350.58	
Total for this district		4,221,327.40	4,043,033.57	875,567.41	3,167,466.16		2,049,350.58	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	4,221,327.40	3,167,466.16	0.647	2,049,350.58
Total Estimated 2021-22 Aid				2,049,350.58

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.435, Millage (Tax Rate) Ratio = .647, Service Aid Ratio: Min .360, Max .900.