

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FLORAL PARK-BELLROSE UFSD (280222)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	146,199.74	148,645.49	29,274.50	119,370.99	0.639	76,278.06	51.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	14,309.00	14,176.42	2,616.58	11,559.84	0.639	7,386.74	52.00
403A	ARTS IN EDUCATION	4,139.60	3,835.86	210.53	3,625.33	0.639	2,316.59	60.00
409A	DISTANCE LEARNING	11,688.20	11,189.35	1,228.55	9,960.80	0.639	6,364.95	57.00
412A	EXPLORATORY ENRICHMENT	19,040.00	17,980.91	615.17	17,365.74	0.639	11,096.71	62.00
490X	SUFF 3 SPEC FACILITIES X-C	2,796.00	2,796.00	920.12	1,875.88	0.639	1,198.69	43.00
507A	Curriculum & Instruction	37,450.00	35,455.46	10,858.99	24,596.47	0.639	15,717.14	44.00
509A	EDUCATIONAL COMMUNICATIONS	32,424.22	33,901.17	2,632.54	31,268.63	0.639	19,980.65	59.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,631.61	3,386.32	0.639	2,163.86	36.00
516A	Graphic Arts & Printing	7,907.40	7,337.44	3,441.60	3,895.84	0.639	2,489.44	34.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	109,673.02	104,101.50	8,679.84	95,421.66	0.639	60,974.44	59.00
533A	Library Automation & Resource Sharing	13,319.00	12,330.25	620.50	11,709.75	0.639	7,482.53	61.00
534A	MODEL SCHOOLS	22,872.50	16,165.17	5,242.95	10,922.22	0.639	6,979.30	43.00
550A	HEALTH AND WELFARE SRV TO NON-PL	2,348.40	2,568.87	2,568.87	0.00	0.639	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	195.00	195.06	14.73	180.33	0.639	115.23	59.00
590A	Community School Resources	5,387.50	5,020.95	245.64	4,775.31	0.639	3,051.42	61.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,149.00	1,149.00	89.05	1,059.95	0.639	677.31	59.00
602A	Administration Technology Services	517,845.90	489,517.87	65,883.27	423,634.60	0.639	270,702.51	55.00
617A	HEALTH & SAFETY TRAINING & INFORM.	24,621.00	21,319.81	10,288.78	11,031.03	0.639	7,048.83	33.00
620A	COOPERATIVE BIDDING	6,600.00	5,231.40	2,311.31	2,920.09	0.639	1,865.94	36.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	572.55	3,830.45	0.639	2,447.66	56.00
625X	Putnam On Line Application System X-C	2,752.00	2,751.61	1,222.97	1,528.64	0.639	976.80	35.00
627X	WSB-PLANNING X-C	3,720.00	3,720.00	457.36	3,262.64	0.639	2,084.83	56.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.639	1,601.17	48.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	6,600.00	6,600.00	900.68	5,699.32	0.639	3,641.87	55.00
659A	District Substitute Management System	2,197.00	2,195.18	213.17	1,982.01	0.639	1,266.50	58.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.639	1,232.94	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	35,229.71	34,045.43	23,488.12	10,557.31	0.639	6,746.12	20.00
Subtotal for BOCES Aidable Services & Admin		1,049,207.19	999,583.72	179,727.34	819,856.38		523,888.23	
Total for this district		1,049,207.19	999,583.72	179,727.34	819,856.38		523,888.23	
Estimated BOCES Aid Payable in 2022-23								
2021-22 Administration & Services		1,049,207.19			819,856.38	0.639	523,888.23	
Total Estimated 2022-23 Aid							523,888.23	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.471, Millage (Tax Rate) Ratio = .639, Service Aid Ratio: Min .360, Max .900.