

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FLORAL PARK-BELLROSE UFSD (280222)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	143,751.59	146,426.15	30,428.13	115,998.02	0.652	75,630.71	52.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	6,540.05	10,553.31	3,354.22	7,199.09	0.652	4,693.81	44.00
403A	ARTS IN EDUCATION	3,984.90	4,010.30	370.44	3,639.86	0.652	2,373.19	59.00
409A	DISTANCE LEARNING	12,646.60	11,620.50	1,605.23	10,015.27	0.652	6,529.96	56.00
507A	Curriculum & Instruction	11,262.00	11,214.27	3,636.21	7,578.06	0.652	4,940.90	44.00
509A	EDUCATIONAL COMMUNICATIONS	115,216.76	84,921.11	22,768.54	62,152.57	0.652	40,523.48	48.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.90	2,675.59	0.652	1,744.48	31.00
516A	Graphic Arts & Printing	4,899.00	5,026.66	1,738.84	3,287.82	0.652	2,143.66	43.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.652	1,536.05	56.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	406,907.28	404,578.26	32,700.15	371,878.11	0.652	242,464.53	60.00
533A	Library Automation & Resource Sharing	13,319.00	12,566.11	849.93	11,716.18	0.652	7,638.95	61.00
534A	MODEL SCHOOLS	41,860.00	26,764.03	8,772.48	17,991.55	0.652	11,730.49	44.00
550A	HEALTH AND WELFARE SRV TO NON-PL	2,582.70	2,989.00	2,989.00	0.00	0.652	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	13,545.00	13,545.00	1,645.44	11,899.56	0.652	7,758.51	57.00
602A	Administration Technology Services	627,970.60	561,633.50	88,439.89	473,193.61	0.652	308,522.23	55.00
617A	HEALTH & SAFETY TRAINING & INFORM.	24,621.00	21,287.71	10,386.18	10,901.53	0.652	7,107.80	33.00
620A	COOPERATIVE BIDDING	6,500.00	5,999.87	3,195.41	2,804.46	0.652	1,828.51	30.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.652	2,417.77	55.00
625X	Putnam On Line Application System X-C	2,760.00	2,760.00	353.78	2,406.22	0.652	1,568.86	57.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.652	1,593.42	48.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	6,600.00	6,600.00	1,582.70	5,017.30	0.652	3,271.28	50.00
659A	District Substitute Management System	2,096.00	2,070.26	173.91	1,896.35	0.652	1,236.42	60.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.652	1,152.06	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	33,389.40	32,182.16	20,513.24	11,668.92	0.652	7,608.14	24.00
Subtotal for BOCES Aidable Services & Admin		1,501,944.88	1,386,184.51	241,989.44	1,144,195.07		746,015.21	
Total for this district		1,501,944.88	1,386,184.51	241,989.44	1,144,195.07		746,015.21	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	1,501,944.88	1,144,195.07	0.652	746,015.21
Total Estimated 2021-22 Aid				746,015.21

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.466, Millage (Tax Rate) Ratio = .652, Service Aid Ratio: Min .360, Max .900.