

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FRANKLIN SQUARE UFSD (280217)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	188,335.42	191,839.48	39,865.27	151,974.21	0.678	103,038.51	54.00
360A	School Counselor Support	19,784.37	15,091.33	7,154.48	7,936.85	0.678	5,381.18	36.00
409A	DISTANCE LEARNING	10,743.00	9,871.35	1,270.23	8,601.12	0.678	5,831.56	59.00
463X	CAP Region Virtual Event X-C	240.35	240.35	14.48	225.87	0.678	153.14	64.00
507A	Curriculum & Instruction	19,530.00	19,447.23	6,305.75	13,141.48	0.678	8,909.92	46.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.90	2,675.59	0.678	1,814.05	33.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.678	1,597.31	58.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	5,646.00	5,613.68	453.73	5,159.95	0.678	3,498.45	62.00
534A	MODEL SCHOOLS	40.00	25.57	8.38	17.19	0.678	11.65	46.00
550A	HEALTH AND WELFARE SRV TO NON-PL	14,692.60	17,004.01	17,004.01	0.00	0.678	0.00	0.00
602A	Administration Technology Services	453,225.58	405,348.07	66,821.84	338,526.23	0.678	229,520.78	57.00
604A	REGIONAL TEACHER RECRUITMENT	3,675.00	2,393.97	223.49	2,170.48	0.678	1,471.59	61.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,655.00	10,077.10	4,916.57	5,160.53	0.678	3,498.84	35.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.678	2,514.18	57.00
625X	Putnam On Line Application System X-C	3,616.00	3,616.00	463.50	3,152.50	0.678	2,137.40	59.00
626X	Putnam Planning Services: Management X-	3,337.00	3,337.00	2,306.44	1,030.56	0.678	698.72	21.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.678	1,656.96	50.00
654X	CAP Region BOCES Testing X-C	6,941.37	6,941.37	639.10	6,302.27	0.678	4,272.94	62.00
659A	District Substitute Management System	3,925.00	3,876.80	325.66	3,551.14	0.678	2,407.67	62.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.678	1,198.00	35.00
Subtotal for BOCES Aidable Services & Admin		766,879.69	714,159.62	154,258.65	559,900.97		379,612.85	
Total for this district		766,879.69	714,159.62	154,258.65	559,900.97		379,612.85	
Estimated BOCES Aid Payable in 2021-22								
2020-21 Administration & Services		766,879.69			559,900.97	0.678	379,612.85	
Total Estimated 2021-22 Aid							379,612.85	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.513, Millage (Tax Rate) Ratio = .678, Service Aid Ratio: Min .360, Max .900.