

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: GARDEN CITY UFSD (280218)

| CoSer/ AidGrp | Description | Final Contract | BOCES Aid | | | | | |
|--|---|---------------------|-----------------------|---------------------------|---------------------------|-------------------|-------------------|-----------------|
| | | | Total Expenditures | - Deductions ^a | = Aidable Expenditures | X Aid Ratio | = State Aid | NetAid Prcnt |
| BOCES Aidable Services & Administration | | | | | | | | |
| 001A | ADMINISTRATION | 435,317.32 | 443,416.59 | 91,776.79 | 351,639.80 | 0.464 | 163,160.87 | 37.00 |
| 102A | CAREER EDUCATION - SP | 26,019.40 | 25,299.08 | 10,106.57 | 15,192.51 | 0.464 | 7,049.32 | 28.00 |
| 107A | CAREER EDUCATION | 102,164.50 | 92,469.43 | 32,571.31 | 59,898.12 | 0.464 | 27,792.73 | 30.00 |
| 401A | OUTDOOR & ENVIRONMENTAL EDUCAT | 12,318.80 | 19,878.14 | 6,318.00 | 13,560.14 | 0.464 | 6,291.90 | 32.00 |
| 403A | ARTS IN EDUCATION | 26,771.14 | 26,941.77 | 2,488.67 | 24,453.10 | 0.464 | 11,346.24 | 42.00 |
| 409A | DISTANCE LEARNING | 7,500.00 | 6,891.48 | 886.79 | 6,004.69 | 0.464 | 2,786.18 | 40.00 |
| 412A | EXPLORATORY ENRICHMENT | 6,545.00 | 8,049.01 | 793.14 | 7,255.87 | 0.464 | 3,366.72 | 42.00 |
| 425A | ALTERNATIVE INTEGRATED SETTING | 2,175.00 | 2,024.97 | 874.08 | 1,150.89 | 0.464 | 534.01 | 26.00 |
| 490X | SUFF 3 SPEC FACILITIES X-C | 2,741.00 | 2,741.00 | 707.21 | 2,033.79 | 0.464 | 943.68 | 34.00 |
| 502A | INTER-SCHOLASTIC ATHLETICS | 68,655.64 | 68,565.55 | 57,193.64 | 11,371.91 | 0.464 | 5,276.57 | 8.00 |
| 507A | Curriculum & Instruction | 21,921.50 | 21,828.59 | 7,077.92 | 14,750.67 | 0.464 | 6,844.31 | 31.00 |
| 509A | EDUCATIONAL COMMUNICATIONS | 39,704.78 | 29,264.61 | 10,155.30 | 19,109.31 | 0.464 | 8,866.72 | 30.00 |
| 514A | MICROCOMPUTER SUPPORT SERVICE | 6,350.00 | 5,538.49 | 2,862.90 | 2,675.59 | 0.464 | 1,241.47 | 22.00 |
| 532A | INSTRUCTIONAL TECHNOLOGY SERVIC | 31,403.47 | 31,223.73 | 2,523.67 | 28,700.06 | 0.464 | 13,316.83 | 43.00 |
| 533A | Library Automation & Resource Sharing | 17,250.71 | 16,275.57 | 1,100.82 | 15,174.75 | 0.464 | 7,041.08 | 43.00 |
| 536X | Putnam CIMS - Curr. Training X-C | 12,150.00 | 12,150.00 | 3,182.34 | 8,967.66 | 0.464 | 4,160.99 | 34.00 |
| 550A | HEALTH AND WELFARE SRV TO NON-PL | 84,498.05 | 97,791.10 | 97,791.10 | 0.00 | 0.464 | 0.00 | 0.00 |
| 566X | WSB-SCHOOL IMPROVEMENT FOR STAI | 2,380.00 | 2,380.00 | 289.12 | 2,090.88 | 0.464 | 970.17 | 41.00 |
| 586X | Putnam Instructional Materials Kits X-C | 43,003.10 | 43,003.10 | 4,294.51 | 38,708.59 | 0.464 | 17,960.79 | 42.00 |
| 587X | Questar Staff Development X-C | 25.00 | 25.00 | 6.35 | 18.65 | 0.464 | 8.65 | 35.00 |
| 598X | ESB-SCHOOL CURRICULUM IMPROVEMI | 475.00 | 475.00 | 48.09 | 426.91 | 0.464 | 198.09 | 42.00 |
| 602A | Administration Technology Services | 673,108.00 | 602,002.71 | 142,475.26 | 459,527.45 | 0.464 | 213,220.74 | 35.00 |
| 603A | EMPLOYEE ASSISTANCE PROGRAM | 13,776.00 | 13,776.00 | 13,802.21 | -26.21 | 0.464 | -12.16 | 0.00 |
| 608X | MSB-INSURANCE MGMT. X-C | 4,187.00 | 4,187.00 | 4,045.26 | 141.74 | 0.464 | 65.77 | 2.00 |
| 611A | Records Management & Microfilming | 19,227.26 | 18,730.79 | 5,883.31 | 12,847.48 | 0.464 | 5,961.23 | 32.00 |
| 617A | HEALTH & SAFETY TRAINING & INFORM. | 40,931.00 | 35,389.60 | 17,266.43 | 18,123.17 | 0.464 | 8,409.15 | 24.00 |
| 618X | ESB HEALTH AND SAFETY X-C | 115,349.00 | 115,349.00 | 67,760.70 | 47,588.30 | 0.464 | 22,080.97 | 19.00 |
| 620A | COOPERATIVE BIDDING | 9,500.00 | 8,769.03 | 4,431.50 | 4,337.53 | 0.464 | 2,012.61 | 23.00 |
| 625X | Putnam On Line Application System X-C | 7,000.00 | 7,000.00 | 897.26 | 6,102.74 | 0.464 | 2,831.67 | 40.00 |
| 627X | WSB-PLANNING X-C | 8,990.00 | 8,990.00 | 1,340.55 | 7,649.45 | 0.464 | 3,549.34 | 39.00 |
| 628X | Questar State Aid Planning X-C | 3,345.00 | 3,345.00 | 901.10 | 2,443.90 | 0.464 | 1,133.97 | 34.00 |
| 655X | PNW Safety/Risk Management X-C | 7,289.70 | 7,289.70 | 594.86 | 6,694.84 | 0.464 | 3,106.41 | 43.00 |
| 659A | District Substitute Management System | 7,407.00 | 7,316.04 | 614.57 | 6,701.47 | 0.464 | 3,109.48 | 43.00 |
| 660A | REGIONAL CERTIFICATION OFFICE | 4,645.00 | 3,399.82 | 1,632.86 | 1,766.96 | 0.464 | 819.87 | 24.00 |
| 670A | SCHOOL PUBLIC RELATIONS SERVICE | 77,518.11 | 74,715.34 | 47,624.31 | 27,091.03 | 0.464 | 12,570.24 | 17.00 |
| Subtotal for BOCES Aidable Services & Admin | | 1,941,642.48 | 1,866,492.24 | 642,318.50 | 1,224,173.74 | | 568,016.61 | |
| Total for this district | | 1,941,642.48 | 1,866,492.24 | 642,318.50 | 1,224,173.74 | | 568,016.61 | |

Estimated BOCES Aid Payable in 2021-22

| | | | | |
|------------------------------------|--------------|--------------|-------|-------------------|
| 2020-21 Administration & Services | 1,941,642.48 | 1,224,173.74 | 0.464 | 568,016.61 |
| Total Estimated 2021-22 Aid | | | | 568,016.61 |

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.065, Millage (Tax Rate) Ratio = .464, Service Aid Ratio: Min .360, Max .900.