

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: GLEN COVE CITY SD (280100)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	373,361.83	379,607.74	74,760.57	304,847.17	0.549	167,361.10	44.00
102A	CAREER EDUCATION - SP	194,245.40	182,793.58	81,233.61	101,559.97	0.549	55,756.42	31.00
107A	CAREER EDUCATION	684,477.80	642,044.52	222,939.68	419,104.84	0.549	230,088.56	36.00
403A	ARTS IN EDUCATION	7,090.05	6,569.82	360.58	6,209.24	0.549	3,408.87	52.00
409A	DISTANCE LEARNING	25,520.70	24,431.48	2,682.48	21,749.00	0.549	11,940.20	49.00
425A	ALTERNATIVE INTEGRATED SETTING	127,255.74	117,079.48	52,224.02	64,855.46	0.549	35,605.65	30.00
443A	REGIONAL SUMMER SCHOOL	73,316.53	69,736.85	27,819.35	41,917.50	0.549	23,012.71	33.00
490X	SUFF 3 SPEC FACILITIES X-C	25,835.50	25,835.50	7,820.98	18,014.52	0.549	9,889.97	38.00
502A	INTER-SCHOLASTIC ATHLETICS	75,525.96	80,772.88	72,856.28	7,916.60	0.549	4,346.21	5.00
507A	Curriculum & Instruction	27,700.00	26,224.73	14,601.07	11,623.66	0.549	6,381.39	24.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	3,027.56	2,990.37	0.549	1,641.71	27.00
525X	PutnamN.Westchester-Additional Works X-C	9,025.00	9,025.00	3,442.24	5,582.76	0.549	3,064.94	34.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	226,751.82	215,232.56	17,945.82	197,286.74	0.549	108,310.42	50.00
533A	Library Automation & Resource Sharing	57,959.57	53,656.88	2,700.18	50,956.70	0.549	27,975.23	52.00
534A	MODEL SCHOOLS	13,685.00	9,671.89	3,136.95	6,534.94	0.549	3,587.68	37.00
550A	HEALTH AND WELFARE SRV TO NON-PL	188,284.77	205,961.50	205,961.50	0.00	0.549	0.00	0.00
554X	PutnamNW Teacher Center X-C	150.00	149.99	13.31	136.68	0.549	75.04	50.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,475.00	1,475.42	495.32	980.10	0.549	538.07	36.00
585X	Oneida Herkimer Lote Curriculum X-C	821.75	821.75	173.92	647.83	0.549	355.66	43.00
590A	Community School Resources	2,800.00	2,609.49	2,609.49	0.00	0.549	0.00	0.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	5,004.00	5,004.00	1,116.80	3,887.20	0.549	2,134.07	43.00
602A	Administration Technology Services	584,666.17	552,682.83	79,756.32	472,926.51	0.549	259,636.65	47.00
603A	EMPLOYEE ASSISTANCE PROGRAM	9,675.00	9,675.00	9,675.00	0.00	0.549	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	10,072.46	6,044.55	4,073.55	1,971.00	0.549	1,082.08	18.00
610X	ESB- COMPUTER SERVICE X-C	4,178.64	4,178.64	424.20	3,754.44	0.549	2,061.19	49.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,058.66	5,336.83	5,721.83	0.549	3,141.28	28.00
625X	Putnam On Line Application System X-C	7,000.00	6,999.00	3,110.75	3,888.25	0.549	2,134.65	30.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.549	1,375.65	41.00
659A	District Substitute Management System	4,440.00	4,436.33	430.81	4,005.52	0.549	2,199.03	50.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.549	1,059.29	30.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	49,774.89	48,101.66	32,506.84	15,594.82	0.549	8,561.56	18.00
Subtotal for BOCES Aidable Services & Admin		2,817,204.58	2,714,832.25	935,733.37	1,779,098.88		976,725.28	
Total for this district		2,817,204.58	2,714,832.25	935,733.37	1,779,098.88		976,725.28	
Estimated BOCES Aid Payable in 2022-23								
2021-22 Administration & Services		2,817,204.58			1,779,098.88	0.549	976,725.28	
Total Estimated 2022-23 Aid							976,725.28	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.336, Millage (Tax Rate) Ratio = .549, Service Aid Ratio: Min .360, Max .900.