

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: GLEN COVE CITY SD (280100)

| CoSer/ AidGrp | Description | Final Contract | BOCES Aid | | | | | NetAid Prcnt |
|--|--|---------------------|-----------------------|---------------------------|---------------------------|--------------------------------|-------------------|-----------------|
| | | | Total Expenditures | - Deductions ^a | = Aidable Expenditures | X Aid Ratio ^b | = State Aid | |
| BOCES Aidable Services & Administration | | | | | | | | |
| 001A | ADMINISTRATION | 366,149.89 | 372,962.27 | 77,495.42 | 295,466.85 | 0.530 | 156,597.43 | 42.00 |
| 102A | CAREER EDUCATION - SP | 348,782.50 | 339,126.87 | 135,475.70 | 203,651.17 | 0.530 | 107,935.12 | 32.00 |
| 107A | CAREER EDUCATION | 398,459.40 | 360,646.95 | 127,033.82 | 233,613.13 | 0.530 | 123,814.96 | 34.00 |
| 403A | ARTS IN EDUCATION | 6,863.95 | 6,907.70 | 638.08 | 6,269.62 | 0.530 | 3,322.90 | 48.00 |
| 409A | DISTANCE LEARNING | 26,122.70 | 24,003.20 | 3,088.70 | 20,914.50 | 0.530 | 11,084.69 | 46.00 |
| 425A | ALTERNATIVE INTEGRATED SETTING | 138,966.11 | 129,380.62 | 55,847.02 | 73,533.60 | 0.530 | 38,972.81 | 30.00 |
| 438X | ESB ACADEMIC PROGRAMS, CENTRAL) | 97,648.50 | 97,648.50 | 26,971.61 | 70,676.89 | 0.530 | 37,458.75 | 38.00 |
| 443A | REGIONAL SUMMER SCHOOL | 65,443.62 | 65,000.29 | 26,377.17 | 38,623.12 | 0.530 | 20,470.25 | 31.00 |
| 490X | SUFF 3 SPEC FACILITIES X-C | 6,167.25 | 6,167.25 | 2,121.62 | 4,045.63 | 0.530 | 2,144.18 | 35.00 |
| 502A | INTER-SCHOLASTIC ATHLETICS | 47,448.10 | 47,382.51 | 39,090.75 | 8,291.76 | 0.530 | 4,394.63 | 9.00 |
| 507A | Curriculum & Instruction | 22,576.00 | 22,480.32 | 14,305.23 | 8,175.09 | 0.530 | 4,332.80 | 19.00 |
| 514A | MICROCOMPUTER SUPPORT SERVICE | 6,350.00 | 5,538.49 | 2,950.12 | 2,588.37 | 0.530 | 1,371.84 | 25.00 |
| 525X | PutnamN.Westchester-Additional Works X-C | 2,750.00 | 2,750.00 | 394.09 | 2,355.91 | 0.530 | 1,248.63 | 45.00 |
| 532A | INSTRUCTIONAL TECHNOLOGY SERVIC | 198,786.99 | 197,649.19 | 15,975.05 | 181,674.14 | 0.530 | 96,287.29 | 49.00 |
| 533A | Library Automation & Resource Sharing | 64,238.88 | 60,607.61 | 4,099.27 | 56,508.34 | 0.530 | 29,949.42 | 49.00 |
| 534A | MODEL SCHOOLS | 12,582.50 | 8,044.87 | 2,861.88 | 5,182.99 | 0.530 | 2,746.98 | 34.00 |
| 537X | WSB-MODEL SCHS/TECH PLAN. X-C | 280.00 | 280.00 | 280.00 | 0.00 | 0.530 | 0.00 | 0.00 |
| 550A | HEALTH AND WELFARE SRV TO NON-PL | 151,816.74 | 175,700.22 | 175,700.22 | 0.00 | 0.530 | 0.00 | 0.00 |
| 566X | WSB-SCHOOL IMPROVEMENT FOR STAI | 805.00 | 805.00 | 372.79 | 432.21 | 0.530 | 229.07 | 28.00 |
| 598X | ESB-SCHOOL CURRICULUM IMPROVEMI | 694.00 | 694.00 | 486.72 | 207.28 | 0.530 | 109.86 | 16.00 |
| 602A | Administration Technology Services | 637,713.62 | 570,347.30 | 138,057.79 | 432,289.51 | 0.530 | 229,113.44 | 40.00 |
| 604A | REGIONAL TEACHER RECRUITMENT | 11,217.38 | 7,307.23 | 5,349.55 | 1,957.68 | 0.530 | 1,037.57 | 14.00 |
| 617A | HEALTH & SAFETY TRAINING & INFORM. | 40,931.00 | 35,389.60 | 17,266.43 | 18,123.17 | 0.530 | 9,605.28 | 27.00 |
| 625X | Putnam On Line Application System X-C | 7,000.00 | 7,000.00 | 897.26 | 6,102.74 | 0.530 | 3,234.45 | 46.00 |
| 628X | Questar State Aid Planning X-C | 3,345.00 | 3,345.00 | 901.10 | 2,443.90 | 0.530 | 1,295.27 | 39.00 |
| 659A | District Substitute Management System | 4,234.00 | 4,182.01 | 351.30 | 3,830.71 | 0.530 | 2,030.28 | 49.00 |
| 660A | REGIONAL CERTIFICATION OFFICE | 4,645.00 | 3,399.82 | 1,632.86 | 1,766.96 | 0.530 | 936.49 | 28.00 |
| 670A | SCHOOL PUBLIC RELATIONS SERVICE | 50,389.54 | 48,567.64 | 33,072.51 | 15,495.13 | 0.530 | 8,212.42 | 17.00 |
| Subtotal for BOCES Aidable Services & Admin | | 2,722,407.67 | 2,603,314.46 | 909,094.06 | 1,694,220.40 | | 897,936.81 | |
| Total for this district | | 2,722,407.67 | 2,603,314.46 | 909,094.06 | 1,694,220.40 | | 897,936.81 | |

Estimated BOCES Aid Payable in 2021-22

| | | | | |
|------------------------------------|--------------|--------------|-------|-------------------|
| 2020-21 Administration & Services | 2,722,407.67 | 1,694,220.40 | 0.530 | 897,936.81 |
| Total Estimated 2021-22 Aid | | | | 897,936.81 |

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.305, Millage (Tax Rate) Ratio = .530, Service Aid Ratio: Min .360, Max .900.