

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: GREAT NECK UFSD (280407)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	744,799.92	758,657.25	156,489.24	602,168.01	0.408	245,684.55	32.00
102A	CAREER EDUCATION - SP	250,732.40	243,791.17	97,390.63	146,400.54	0.408	59,731.42	25.00
107A	CAREER EDUCATION	380,418.00	344,317.62	121,281.99	223,035.63	0.408	90,998.54	26.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	9,548.00	15,407.06	4,896.92	10,510.14	0.408	4,288.14	28.00
403A	ARTS IN EDUCATION	50,028.31	50,347.18	4,650.68	45,696.50	0.408	18,644.17	37.00
409A	DISTANCE LEARNING	19,466.50	17,887.06	2,301.67	15,585.39	0.408	6,358.84	36.00
412A	EXPLORATORY ENRICHMENT	16,499.35	20,290.82	1,999.44	18,291.38	0.408	7,462.88	37.00
435X	GIFTED AND TALENTED X-C	720.00	720.00	95.64	624.36	0.408	254.74	35.00
490X	SUFF 3 SPEC FACILITIES X-C	2,055.75	2,055.75	1,650.15	405.60	0.408	165.48	8.00
502A	INTER-SCHOLASTIC ATHLETICS	106,249.22	106,095.19	86,598.43	19,496.76	0.408	7,954.68	7.00
507A	Curriculum & Instruction	28,105.00	27,985.89	9,074.40	18,911.49	0.408	7,715.89	28.00
509A	EDUCATIONAL COMMUNICATIONS	82,375.95	60,715.62	5,466.64	55,248.98	0.408	22,541.58	37.00
513A	ParentChild Home/Staff Development	150,000.00	142,328.19	52,986.78	89,341.41	0.408	36,451.30	26.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,866.03	2,672.46	0.408	1,090.36	20.00
516A	Graphic Arts & Printing	12,565.00	12,892.43	5,528.28	7,364.15	0.408	3,004.57	23.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.408	961.21	35.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	21,655.03	21,531.08	2,301.98	19,229.10	0.408	7,845.47	36.00
533A	Library Automation & Resource Sharing	50,355.81	47,509.31	3,213.35	44,295.96	0.408	18,072.75	38.00
550A	HEALTH AND WELFARE SRV TO NON-PL	83,778.50	96,958.35	96,958.35	0.00	0.408	0.00	0.00
602A	Administration Technology Services	630,398.57	563,804.99	155,737.94	408,067.05	0.408	166,491.36	30.00
611A	Records Management & Microfilming	8,881.00	8,651.68	2,717.48	5,934.20	0.408	2,421.15	28.00
616X	ESB COOPERATIVE BIDDING X-C	1,698.00	1,698.00	556.32	1,141.68	0.408	465.81	27.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.408	2,307.10	21.00
620A	COOPERATIVE BIDDING	10,725.00	9,899.78	4,936.24	4,963.54	0.408	2,025.12	20.00
625X	Putnam On Line Application System X-C	10,000.00	10,000.00	1,281.80	8,718.20	0.408	3,557.03	36.00
626X	Putnam Planning Services: Management X-	6,000.00	6,000.00	4,147.03	1,852.97	0.408	756.01	13.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.408	997.11	30.00
654X	CAP Region BOCES Testing X-C	5,486.25	5,486.25	505.13	4,981.12	0.408	2,032.30	37.00
659A	District Substitute Management System	10,986.00	10,851.09	911.52	9,939.57	0.408	4,055.34	37.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.408	720.92	21.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	52,800.00	50,890.94	34,838.40	16,052.54	0.408	6,549.44	13.00
Subtotal for BOCES Aidable Services & Admin		2,776,188.56	2,662,848.02	869,697.86	1,793,150.16		731,605.26	
Total for this district		2,776,188.56	2,662,848.02	869,697.86	1,793,150.16		731,605.26	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	2,776,188.56	1,793,150.16	0.408	731,605.26
Total Estimated 2021-22 Aid				731,605.26

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .408, Service Aid Ratio: Min .360, Max .900.