

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HEMPSTEAD UFSD (280201)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	942,093.77	959,621.84	197,225.53	762,396.31	0.872	664,809.58	69.00
102A	CAREER EDUCATION - SP	253,827.10	246,800.20	98,592.69	148,207.51	0.872	129,236.95	52.00
107A	CAREER EDUCATION	756,259.00	684,492.58	241,104.79	443,387.79	0.872	386,634.15	56.00
403A	ARTS IN EDUCATION	5,226.00	5,259.31	485.81	4,773.50	0.872	4,162.49	79.00
409A	DISTANCE LEARNING	56,491.30	51,907.81	6,679.42	45,228.39	0.872	39,439.16	76.00
425A	ALTERNATIVE INTEGRATED SETTING	38,755.00	36,081.79	15,574.67	20,507.12	0.872	17,882.21	50.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL )	97,603.80	97,603.80	21,577.29	76,026.51	0.872	66,295.12	68.00
490X	SUFF 3 SPEC FACILITIES X-C	22,613.25	22,613.25	7,779.27	14,833.98	0.872	12,935.23	57.00
502A	INTER-SCHOLASTIC ATHLETICS	35,701.39	35,640.79	27,940.48	7,700.31	0.872	6,714.67	19.00
507A	Curriculum & Instruction	27,720.00	27,602.52	8,950.10	18,652.42	0.872	16,264.91	59.00
509A	EDUCATIONAL COMMUNICATIONS	9,912.57	7,306.11	634.21	6,671.90	0.872	5,817.90	80.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,677.66	2,860.83	0.872	2,494.64	45.00
516A	Graphic Arts & Printing	16,349.00	16,775.04	5,250.24	11,524.80	0.872	10,049.63	60.00
525X	PutnamN.Westchester-Additional Works X-C	3,050.00	3,050.00	437.08	2,612.92	0.872	2,278.47	75.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	876,331.98	871,316.11	70,424.35	800,891.76	0.872	698,377.61	80.00
533A	Library Automation & Resource Sharing	40,691.55	38,391.35	2,596.64	35,794.71	0.872	31,212.99	81.00
534A	MODEL SCHOOLS	8,222.50	5,257.22	1,723.17	3,534.05	0.872	3,081.69	59.00
550A	HEALTH AND WELFARE SRV TO NON-PL	129,408.46	149,766.72	149,766.72	0.00	0.872	0.00	0.00
554X	PutnamNW Teacher Center X-C	2,800.00	2,800.00	101.87	2,698.13	0.872	2,352.77	84.00
558A	Administrative Office Support (AOS)	200.00	24.78	2.74	22.04	0.872	19.22	78.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	160.00	160.00	19.44	140.56	0.872	122.57	77.00
590A	Community School Resources	71.30	70.19	5.37	64.82	0.872	56.52	81.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	6,663.00	6,663.00	808.44	5,854.56	0.872	5,105.18	77.00
602A	Administration Technology Services	1,761,021.01	1,574,991.57	305,253.35	1,269,738.22	0.872	1,107,211.73	70.00
603A	EMPLOYEE ASSISTANCE PROGRAM	2,100.00	2,100.00	2,107.98	-7.98	0.872	-6.96	0.00
611A	Records Management & Microfilming	8,881.00	8,651.68	2,717.48	5,934.20	0.872	5,174.62	60.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.872	15,803.40	45.00
620A	COOPERATIVE BIDDING	9,750.00	8,999.80	4,017.27	4,982.53	0.872	4,344.77	48.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.872	3,233.58	73.00
625X	Putnam On Line Application System X-C	10,000.00	10,000.00	1,281.80	8,718.20	0.872	7,602.27	76.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.872	2,131.08	64.00
659A	District Substitute Management System	9,893.00	9,771.51	820.84	8,950.67	0.872	7,804.98	80.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.872	1,540.79	45.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>5,191,469.98</b>	<b>4,935,794.88</b>	<b>1,197,051.86</b>	<b>3,738,743.02</b>		<b>3,260,183.92</b>	
<b>Total for this district</b>		<b>5,191,469.98</b>	<b>4,935,794.88</b>	<b>1,197,051.86</b>	<b>3,738,743.02</b>		<b>3,260,183.92</b>	
<b>Estimated BOCES Aid Payable in 2021-22</b>								
2020-21 Administration & Services		5,191,469.98			3,738,743.02	0.872	3,260,183.92	
<b>Total Estimated 2021-22 Aid</b>							<b>3,260,183.92</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.872, Millage (Tax Rate) Ratio = .792, Service Aid Ratio: Min .360, Max .900.