

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HEWLETT-WOODMERE UFSD (280214)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid PrCNT
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	323,232.75	329,246.64	68,419.20	260,827.44	0.747	194,838.10	59.00
102A	CAREER EDUCATION - SP	212,886.00	206,992.51	82,690.16	124,302.35	0.747	92,853.86	45.00
107A	CAREER EDUCATION	202,655.00	183,423.73	64,608.93	118,814.80	0.747	88,754.66	48.00
402X	WSB - Outdoor Learning Lab X-C	321.75	321.75	28.09	293.66	0.747	219.36	68.00
403A	ARTS IN EDUCATION	28,679.03	28,861.82	2,666.03	26,195.79	0.747	19,568.26	68.00
409A	DISTANCE LEARNING	39,707.87	36,486.12	4,694.97	31,791.15	0.747	23,747.99	65.00
412A	EXPLORATORY ENRICHMENT	9,502.15	11,685.70	1,151.50	10,534.20	0.747	7,869.05	67.00
425A	ALTERNATIVE INTEGRATED SETTING	182,787.47	170,179.31	73,457.73	96,721.58	0.747	72,251.02	42.00
435X	GIFTED AND TALENTED X-C	360.00	360.00	47.82	312.18	0.747	233.20	65.00
440X	WSB LAW RELATED EDUCATION X-C	575.00	575.00	369.05	205.95	0.747	153.84	27.00
502A	INTER-SCHOLASTIC ATHLETICS	56,819.21	56,745.80	47,483.97	9,261.83	0.747	6,918.59	12.00
507A	Curriculum & Instruction	27,035.00	26,920.42	8,728.93	18,191.49	0.747	13,589.04	50.00
509A	EDUCATIONAL COMMUNICATIONS	187,111.03	137,911.16	69,801.38	68,109.78	0.747	50,878.01	37.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,596.59	2,941.90	0.747	2,197.60	40.00
516A	Graphic Arts & Printing	18,645.00	19,130.87	7,258.12	11,872.75	0.747	8,868.94	46.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.747	1,759.86	64.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	586,136.38	582,781.51	56,429.46	526,352.05	0.747	393,184.98	67.00
533A	Library Automation & Resource Sharing	87,318.35	82,382.45	5,572.03	76,810.42	0.747	57,377.38	70.00
534A	MODEL SCHOOLS	127,257.50	81,364.62	26,668.98	54,695.64	0.747	40,857.64	50.00
544X	CAP Region Cisco X-C	1,045.00	1,045.00	86.04	958.96	0.747	716.34	69.00
550A	HEALTH AND WELFARE SRV TO NON-PL	229,606.22	265,727.38	265,727.38	0.00	0.747	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	2,873.75	2,873.75	243.37	2,630.38	0.747	1,964.89	68.00
560A	Health Office Management	5,738.00	5,173.02	2,993.17	2,179.85	0.747	1,628.35	31.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,785.00	2,785.00	338.32	2,446.68	0.747	1,827.67	66.00
580A	NB Medical Director Service	6,644.00	6,309.51	6,159.66	149.85	0.747	111.94	2.00
590A	Community School Resources	76,479.60	75,293.36	5,758.25	69,535.11	0.747	51,942.73	69.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	340.00	340.00	34.42	305.58	0.747	228.27	67.00
602A	Administration Technology Services	990,456.38	885,827.28	166,028.21	719,799.07	0.747	537,689.91	61.00
603A	EMPLOYEE ASSISTANCE PROGRAM	16,800.00	16,800.00	16,800.00	0.00	0.747	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	29,935.08	19,500.32	19,500.32	0.00	0.747	0.00	0.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.747	13,538.01	38.00
620A	COOPERATIVE BIDDING	7,750.00	7,153.69	3,193.21	3,960.48	0.747	2,958.48	41.00
625X	Putnam On Line Application System X-C	6,206.00	6,206.00	795.49	5,410.51	0.747	4,041.65	65.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.747	1,825.59	55.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	1,750.00	1,750.00	419.66	1,330.34	0.747	993.76	57.00
659A	District Substitute Management System	19,032.00	18,798.29	1,579.11	17,219.18	0.747	12,862.73	68.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.747	1,319.92	39.00
Subtotal for BOCES Aidable Services & Admin		3,546,491.52	3,321,374.92	1,032,524.03	2,288,850.89		1,709,771.62	
Total for this district		3,546,491.52	3,321,374.92	1,032,524.03	2,288,850.89		1,709,771.62	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	3,546,491.52	2,288,850.89	0.747	1,709,771.62
Total Estimated 2021-22 Aid				1,709,771.62

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.358, Millage (Tax Rate) Ratio = .747, Service Aid Ratio: Min .360, Max .900.