

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HICKSVILLE UFSD (280517)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	584,277.30	595,148.04	122,533.34	472,614.70	0.467	220,711.06	37.00
102A	CAREER EDUCATION - SP	104,189.00	101,304.65	40,469.57	60,835.08	0.467	28,409.98	28.00
107A	CAREER EDUCATION	525,865.00	475,962.19	167,652.31	308,309.88	0.467	143,980.71	30.00
310A	DISTRICT BASED CTE	432,500.00	279,097.37	106,604.76	172,492.61	0.467	80,554.05	29.00
403A	ARTS IN EDUCATION	45,001.75	45,288.58	4,183.40	41,105.18	0.467	19,196.12	42.00
409A	DISTANCE LEARNING	94,131.71	86,494.22	11,129.94	75,364.28	0.467	35,195.12	41.00
412A	EXPLORATORY ENRICHMENT	7,788.55	9,578.32	943.84	8,634.48	0.467	4,032.30	42.00
425A	ALTERNATIVE INTEGRATED SETTING	342,702.17	319,063.55	137,723.46	181,340.09	0.467	84,685.82	27.00
443A	REGIONAL SUMMER SCHOOL	85,186.02	84,608.95	34,334.39	50,274.56	0.467	23,478.22	28.00
490X	SUFF 3 SPEC FACILITIES X-C	6,167.25	6,167.25	2,816.79	3,350.46	0.467	1,564.66	25.00
502A	INTER-SCHOLASTIC ATHLETICS	52,480.78	52,410.15	43,487.80	8,922.35	0.467	4,166.74	8.00
507A	Curriculum & Instruction	13,440.00	13,383.04	4,339.45	9,043.59	0.467	4,223.36	32.00
509A	EDUCATIONAL COMMUNICATIONS	13,732.52	10,121.63	515.23	9,606.40	0.467	4,486.19	44.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.90	2,675.59	0.467	1,249.50	23.00
516A	Graphic Arts & Printing	1,175.00	1,205.62	444.81	760.81	0.467	355.30	29.00
525X	PutnamN.Westchester-Additional Works X-C	3,050.00	3,050.00	437.08	2,612.92	0.467	1,220.23	40.00
529A	Science Kits - Monroe/Putnam	95,611.60	91,323.80	17,257.97	74,065.83	0.467	34,588.74	38.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	638,995.19	635,337.77	51,351.33	583,986.44	0.467	272,721.67	43.00
533A	Library Automation & Resource Sharing	52,868.86	49,880.31	3,373.71	46,506.60	0.467	21,718.58	44.00
534A	MODEL SCHOOLS	194,985.00	124,667.55	40,862.44	83,805.11	0.467	39,136.99	31.00
537X	WSB-MODEL SCHS/TECH PLAN. X-C	825.00	825.00	213.19	611.81	0.467	285.72	35.00
550A	HEALTH AND WELFARE SRV TO NON-PL	33,509.07	38,780.64	38,780.64	0.00	0.467	0.00	0.00
558A	Administrative Office Support (AOS)	3,640.00	451.03	49.87	401.16	0.467	187.34	42.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	285.00	285.00	38.27	246.73	0.467	115.22	40.00
590A	Community School Resources	147,200.00	144,916.85	11,082.88	133,833.97	0.467	62,500.46	43.00
602A	Administration Technology Services	953,039.69	852,363.19	161,043.26	691,319.93	0.467	322,846.41	38.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,387.39	316.23	3,071.16	0.467	1,434.23	42.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.467	8,463.52	24.00
620A	COOPERATIVE BIDDING	8,750.00	8,076.74	3,605.24	4,471.50	0.467	2,088.19	26.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,404.00	4,404.00	694.93	3,709.07	0.467	1,732.14	39.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.467	2,849.98	41.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.467	1,141.30	34.00
659A	District Substitute Management System	9,416.00	9,300.37	781.26	8,519.11	0.467	3,978.42	43.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.467	825.17	24.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	75,505.11	72,775.12	46,387.59	26,387.53	0.467	12,322.98	17.00
Subtotal for BOCES Aidable Services & Admin		4,598,192.57	4,174,331.23	1,077,015.53	3,097,315.70		1,446,446.42	
Total for this district		4,598,192.57	4,174,331.23	1,077,015.53	3,097,315.70		1,446,446.42	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	4,598,192.57	3,097,315.70	0.467	1,446,446.42
Total Estimated 2021-22 Aid				1,446,446.42

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.286, Millage (Tax Rate) Ratio = .467, Service Aid Ratio: Min .360, Max .900.