

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HICKSVILLE UFSD (280517)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	603,923.91	614,026.86	120,927.47	493,099.39	0.453	223,374.02	36.00
102A	CAREER EDUCATION - SP	134,976.80	127,019.19	56,447.42	70,571.77	0.453	31,969.01	25.00
107A	CAREER EDUCATION	637,204.20	597,701.59	207,542.30	390,159.29	0.453	176,742.16	30.00
310A	DISTRICT BASED CTE	320,000.00	251,263.38	94,782.04	156,481.34	0.453	70,886.05	28.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	16,519.70	16,366.64	3,020.83	13,345.81	0.453	6,045.65	37.00
403A	ARTS IN EDUCATION	47,843.28	44,332.80	2,433.17	41,899.63	0.453	18,980.53	43.00
409A	DISTANCE LEARNING	69,503.00	66,536.62	7,305.46	59,231.16	0.453	26,831.72	40.00
412A	EXPLORATORY ENRICHMENT	53,765.39	50,774.72	1,737.13	49,037.59	0.453	22,214.03	44.00
425A	ALTERNATIVE INTEGRATED SETTING	351,719.05	323,593.14	144,340.69	179,252.45	0.453	81,201.36	25.00
440X	WSB LAW RELATED EDUCATION X-C	1,150.00	1,150.00	1,072.16	77.84	0.453	35.26	3.00
443A	REGIONAL SUMMER SCHOOL	94,472.48	89,859.86	35,846.80	54,013.06	0.453	24,467.92	27.00
490X	SUFF 3 SPEC FACILITIES X-C	18,174.00	18,174.00	6,210.78	11,963.22	0.453	5,419.34	30.00
502A	INTER-SCHOLASTIC ATHLETICS	77,201.84	82,847.37	74,150.77	8,696.60	0.453	3,939.56	5.00
507A	Curriculum & Instruction	34,502.50	32,664.94	10,004.34	22,660.60	0.453	10,265.25	31.00
509A	EDUCATIONAL COMMUNICATIONS	253,368.40	264,909.56	11,525.54	253,384.02	0.453	114,782.96	43.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,934.13	3,083.80	0.453	1,396.96	23.00
515X	Erie 2 Coordination of Services X-C	21,809.00	21,809.00	2,849.10	18,959.90	0.453	8,588.83	39.00
516A	Graphic Arts & Printing	1,201.00	1,114.43	248.84	865.59	0.453	392.11	35.00
522X	Genesee Inservice Allocation X-C	50.00	50.00	5.77	44.23	0.453	20.04	40.00
525X	PutnamN.Westchester-Additional Works X-C	10,275.00	10,275.00	1,357.37	8,917.63	0.453	4,039.69	39.00
529A	Science Kits - Monroe/Putnam	108,673.97	104,477.66	23,759.17	80,718.49	0.453	36,565.48	35.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,186,712.96	1,126,426.57	93,920.03	1,032,506.54	0.453	467,725.46	42.00
533A	Library Automation & Resource Sharing	74,655.74	69,113.60	3,478.01	65,635.59	0.453	29,732.92	43.00
534A	MODEL SCHOOLS	184,572.50	130,446.87	42,308.71	88,138.16	0.453	39,926.59	31.00
550A	HEALTH AND WELFARE SRV TO NON-PL	38,581.53	42,203.68	42,203.68	0.00	0.453	0.00	0.00
558A	Administrative Office Support (AOS)	3,640.00	293.31	37.51	255.80	0.453	115.88	40.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	120.00	120.03	9.06	110.97	0.453	50.27	42.00
590A	Community School Resources	155,152.00	144,595.76	7,074.10	137,521.66	0.453	62,297.31	43.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	599.00	599.00	46.42	552.58	0.453	250.32	42.00
602A	Administration Technology Services	1,458,481.28	1,378,697.12	185,556.19	1,193,140.93	0.453	540,492.84	39.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,120.55	284.50	2,836.05	0.453	1,284.73	41.00
616X	ESB COOPERATIVE BIDDING X-C	580.00	580.00	158.28	421.72	0.453	191.04	33.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.453	8,307.32	23.00
620A	COOPERATIVE BIDDING	9,600.00	7,609.31	3,361.91	4,247.40	0.453	1,924.07	25.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,404.00	4,404.00	572.68	3,831.32	0.453	1,735.59	39.00
625X	Putnam On Line Application System X-C	7,000.00	6,999.00	3,110.75	3,888.25	0.453	1,761.38	25.00
627X	WSB-PLANNING X-C	17,575.00	17,575.00	2,160.80	15,414.20	0.453	6,982.63	40.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.453	1,135.10	34.00
659A	District Substitute Management System	9,873.00	9,864.83	957.97	8,906.86	0.453	4,034.81	41.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.453	874.06	24.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	76,638.11	74,061.85	51,095.66	22,966.19	0.453	10,403.68	14.00
Subtotal for BOCES Aidable Services & Admin		6,144,989.64	5,784,050.72	1,264,439.41	4,519,611.31		2,047,383.93	
Total for this district		6,144,989.64	5,784,050.72	1,264,439.41	4,519,611.31		2,047,383.93	

Estimated BOCES Aid Payable in 2022-23

2021-22 Administration & Services	6,144,989.64	4,519,611.31	0.453	2,047,383.93
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^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.302, Millage (Tax Rate) Ratio = .453, Service Aid Ratio: Min .360, Max .900.