

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ISLAND PARK UFSD (280231)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	114,856.04	116,777.45	22,998.35	93,779.10	0.360	33,760.48	29.00
102A	CAREER EDUCATION - SP	24,103.00	22,682.00	10,079.90	12,602.10	0.360	4,536.76	20.00
107A	CAREER EDUCATION	234,477.00	219,940.91	76,370.96	143,569.95	0.360	51,685.18	23.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	8,477.28	8,398.73	1,550.17	6,848.56	0.360	2,465.48	29.00
403A	ARTS IN EDUCATION	8,048.75	7,458.18	409.33	7,048.85	0.360	2,537.59	34.00
409A	DISTANCE LEARNING	4,358.03	4,172.03	458.07	3,713.96	0.360	1,337.03	32.00
412A	EXPLORATORY ENRICHMENT	2,142.00	2,022.85	69.21	1,953.64	0.360	703.31	35.00
490X	SUFF 3 SPEC FACILITIES X-C	5,592.00	5,592.00	1,840.23	3,751.77	0.360	1,350.64	24.00
502A	INTER-SCHOLASTIC ATHLETICS	9,203.49	10,741.66	7,852.11	2,889.55	0.360	1,040.24	10.00
507A	Curriculum & Instruction	115,860.12	109,689.55	109,689.55	0.00	0.360	0.00	0.00
509A	EDUCATIONAL COMMUNICATIONS	35,420.00	37,033.41	2,056.23	34,977.18	0.360	12,591.78	34.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,857.64	3,160.29	0.360	1,137.70	19.00
525X	PutnamN.Westchester-Additional Works X-C	2,775.00	2,775.00	366.59	2,408.41	0.360	867.03	31.00
529A	Science Kits - Monroe/Putnam	25,451.62	24,468.84	5,564.44	18,904.40	0.360	6,805.58	28.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	140,028.96	132,915.33	11,082.32	121,833.01	0.360	43,859.88	33.00
533A	Library Automation & Resource Sharing	21,896.38	20,270.88	1,020.09	19,250.79	0.360	6,930.28	34.00
534A	MODEL SCHOOLS	10,672.50	7,542.80	2,446.41	5,096.39	0.360	1,834.70	24.00
550A	HEALTH AND WELFARE SRV TO NON-PL	8,917.60	9,754.81	9,754.81	0.00	0.360	0.00	0.00
560A	Health Office Management	5,880.00	3,623.43	1,643.35	1,980.08	0.360	712.83	20.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,400.00	3,400.96	259.02	3,141.94	0.360	1,131.10	33.00
590A	Community School Resources	20,966.88	19,540.33	18,835.35	704.98	0.360	253.79	1.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	5,819.00	5,819.00	223.40	5,595.60	0.360	2,014.42	35.00
602A	Administration Technology Services	437,740.58	413,794.60	83,015.81	330,778.79	0.360	119,080.36	29.00
604A	REGIONAL TEACHER RECRUITMENT	6,230.00	3,738.66	3,738.66	0.00	0.360	0.00	0.00
608X	MSB-INSURANCE MGMT. X-C	1,320.00	1,320.00	1,072.50	247.50	0.360	89.10	7.00
617A	HEALTH & SAFETY TRAINING & INFORM.	10,541.00	9,127.66	4,404.94	4,722.72	0.360	1,700.18	19.00
620A	COOPERATIVE BIDDING	6,600.00	5,231.40	2,311.31	2,920.09	0.360	1,051.23	20.00
625X	Putnam On Line Application System X-C	2,500.00	2,499.64	1,110.98	1,388.66	0.360	499.92	20.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.360	902.07	27.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.360	694.62	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	47,009.60	45,429.33	31,341.94	14,087.39	0.360	5,071.46	11.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,334,626.83</b>	<b>1,268,711.96</b>	<b>416,921.03</b>	<b>851,790.93</b>		<b>306,644.74</b>	
<b>Total for this district</b>		<b>1,334,626.83</b>	<b>1,268,711.96</b>	<b>416,921.03</b>	<b>851,790.93</b>		<b>306,644.74</b>	
<b>Estimated BOCES Aid Payable in 2022-23</b>								
2021-22 Administration & Services		1,334,626.83			851,790.93	0.360	306,644.74	
<b>Total Estimated 2022-23 Aid</b>							<b>306,644.74</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .317, Service Aid Ratio: Min .360, Max .900.