

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ISLAND PARK UFSD (280231)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	112,084.57	114,169.95	23,819.30	90,350.65	0.360	32,526.23	28.00
102A	CAREER EDUCATION - SP	47,308.00	45,998.33	18,375.59	27,622.74	0.360	9,944.19	22.00
107A	CAREER EDUCATION	189,260.00	171,299.87	60,338.44	110,961.43	0.360	39,946.11	23.00
403A	ARTS IN EDUCATION	4,627.50	4,656.99	430.17	4,226.82	0.360	1,521.66	33.00
409A	DISTANCE LEARNING	4,761.19	4,374.89	870.28	3,504.61	0.360	1,261.66	29.00
502A	INTER-SCHOLASTIC ATHLETICS	6,071.00	6,052.31	3,653.98	2,398.33	0.360	863.40	14.00
507A	Curriculum & Instruction	101,185.00	100,756.17	32,670.12	68,086.05	0.360	24,510.98	24.00
509A	EDUCATIONAL COMMUNICATIONS	21,135.00	15,577.66	1,452.97	14,124.69	0.360	5,084.89	33.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.90	2,675.59	0.360	963.21	17.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.360	848.13	31.00
529A	Science Kits - Monroe/Putnam	21,920.88	20,937.82	4,064.13	16,873.69	0.360	6,074.53	29.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	66,427.74	66,047.53	5,338.31	60,709.22	0.360	21,855.32	33.00
533A	Library Automation & Resource Sharing	20,960.44	19,775.60	1,337.55	18,438.05	0.360	6,637.70	34.00
534A	MODEL SCHOOLS	21,035.00	13,449.15	4,408.25	9,040.90	0.360	3,254.72	24.00
550A	HEALTH AND WELFARE SRV TO NON-PL	5,277.50	6,107.74	6,107.74	0.00	0.360	0.00	0.00
558A	Administrative Office Support (AOS)	40.00	4.96	0.55	4.41	0.360	1.59	32.00
560A	Health Office Management	5,738.00	5,173.02	2,993.17	2,179.85	0.360	784.75	15.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	240.00	240.00	29.16	210.84	0.360	75.90	32.00
590A	Community School Resources	9,500.16	9,352.81	715.28	8,637.53	0.360	3,109.51	33.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	635.00	635.00	64.28	570.72	0.360	205.46	32.00
602A	Administration Technology Services	516,201.26	461,671.17	116,588.07	345,083.10	0.360	124,229.92	27.00
604A	REGIONAL TEACHER RECRUITMENT	12,795.38	8,335.17	8,335.17	0.00	0.360	0.00	0.00
608X	MSB-INSURANCE MGMT. X-C	1,166.00	1,166.00	1,126.52	39.48	0.360	14.21	1.00
617A	HEALTH & SAFETY TRAINING & INFORM.	10,541.00	9,113.92	4,446.64	4,667.28	0.360	1,680.22	18.00
620A	COOPERATIVE BIDDING	6,500.00	5,999.87	3,195.41	2,804.46	0.360	1,009.61	17.00
625X	Putnam On Line Application System X-C	2,500.00	2,500.00	320.45	2,179.55	0.360	784.64	31.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.360	879.80	26.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.360	636.11	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	46,314.40	44,639.84	28,453.89	16,185.95	0.360	5,826.94	13.00
Subtotal for BOCES Aidable Services & Admin		1,251,315.02	1,153,069.08	334,926.37	818,142.71		294,531.39	
Total for this district		1,251,315.02	1,153,069.08	334,926.37	818,142.71		294,531.39	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	1,251,315.02	818,142.71	0.360	294,531.39
Total Estimated 2021-22 Aid				294,531.39

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .360, Service Aid Ratio: Min .360, Max .900.