

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LAWRENCE UFSD (280215)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	266,148.78	271,100.60	56,336.14	214,764.46	0.360	77,315.21	29.00
409A	DISTANCE LEARNING	26,645.70	24,483.77	5,187.17	19,296.60	0.360	6,946.78	28.00
443A	REGIONAL SUMMER SCHOOL	30,627.27	30,419.79	12,344.38	18,075.41	0.360	6,507.15	21.00
490X	SUFF 3 SPEC FACILITIES X-C	6,852.50	6,852.50	2,357.35	4,495.15	0.360	1,618.25	24.00
502A	INTER-SCHOLASTIC ATHLETICS	38,307.87	38,246.05	30,399.86	7,846.19	0.360	2,824.63	7.00
507A	Curriculum & Instruction	22,082.00	21,988.41	7,129.73	14,858.68	0.360	5,349.12	24.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.90	2,675.59	0.360	963.21	17.00
525X	PutnamN.Westchester-Additional Works X-C	2,865.00	2,865.00	410.57	2,454.43	0.360	883.59	31.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	94,108.72	93,570.07	17,630.85	75,939.22	0.360	27,338.12	29.00
533A	Library Automation & Resource Sharing	48,372.34	45,637.96	4,807.22	40,830.74	0.360	14,699.07	32.00
534A	MODEL SCHOOLS	28,450.00	18,190.07	5,962.19	12,227.88	0.360	4,402.04	24.00
537X	WSB-MODEL SCHS/TECH PLAN. X-C	165.00	165.00	42.64	122.36	0.360	44.05	27.00
550A	HEALTH AND WELFARE SRV TO NON-PL	817,608.17	946,232.52	946,232.52	0.00	0.360	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	610.00	610.00	74.10	535.90	0.360	192.92	32.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,649.00	1,649.00	179.59	1,469.41	0.360	528.99	32.00
602A	Administration Technology Services	631,682.43	564,953.23	110,836.60	454,116.63	0.360	163,481.99	29.00
604A	REGIONAL TEACHER RECRUITMENT	1,350.00	879.42	82.10	797.32	0.360	287.04	33.00
611A	Records Management & Microfilming	10,658.00	10,382.80	3,261.22	7,121.58	0.360	2,563.77	25.00
617A	HEALTH & SAFETY TRAINING & INFORM.	26,851.00	23,215.80	11,326.89	11,888.91	0.360	4,280.01	18.00
620A	COOPERATIVE BIDDING	7,750.00	7,153.69	3,193.21	3,960.48	0.360	1,425.77	20.00
625X	Putnam On Line Application System X-C	5,110.00	5,110.00	655.00	4,455.00	0.360	1,603.80	31.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.360	879.80	26.00
644X	CAP Region GASB 45 Management X-C	8,646.33	8,646.33	326.18	8,320.15	0.360	2,995.25	35.00
659A	District Substitute Management System	3,841.00	3,793.83	318.69	3,475.14	0.360	1,251.05	33.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.360	636.11	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	19,662.50	18,951.58	12,973.68	5,977.90	0.360	2,152.04	11.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,114,383.61</b>	<b>2,157,380.73</b>	<b>1,237,464.74</b>	<b>919,915.99</b>		<b>331,169.76</b>	
<b>Total for this district</b>		<b>2,114,383.61</b>	<b>2,157,380.73</b>	<b>1,237,464.74</b>	<b>919,915.99</b>		<b>331,169.76</b>	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	2,114,383.61	919,915.99	0.360	331,169.76
<b>Total Estimated 2021-22 Aid</b>				<b>331,169.76</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .286, Service Aid Ratio: Min .360, Max .900.