

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LEVITTOWN UFSD (280205)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	782,612.83	797,173.69	164,296.67	632,877.02	0.780	493,644.08	62.00
102A	CAREER EDUCATION - SP	77,663.10	75,513.09	30,166.26	45,346.83	0.780	35,370.53	47.00
107A	CAREER EDUCATION	3,033,210.00	2,745,368.62	967,025.12	1,778,343.50	0.780	1,387,107.93	51.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	21,790.38	35,161.89	11,175.72	23,986.17	0.780	18,709.21	53.00
403A	ARTS IN EDUCATION	26,096.22	26,262.55	2,425.93	23,836.62	0.780	18,592.56	71.00
409A	DISTANCE LEARNING	28,156.20	25,871.71	3,329.13	22,542.58	0.780	17,583.21	68.00
435X	GIFTED AND TALENTED X-C	180.00	180.00	23.91	156.09	0.780	121.75	68.00
490X	SUFF 3 SPEC FACILITIES X-C	51,367.25	51,367.25	17,915.89	33,451.36	0.780	26,092.06	51.00
502A	INTER-SCHOLASTIC ATHLETICS	114,380.74	114,246.11	97,309.49	16,936.62	0.780	13,210.56	12.00
507A	Curriculum & Instruction	28,616.50	28,495.22	9,239.56	19,255.66	0.780	15,019.41	53.00
509A	EDUCATIONAL COMMUNICATIONS	73,969.36	54,519.50	2,775.28	51,744.22	0.780	40,360.49	74.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,687.70	2,850.79	0.780	2,223.62	40.00
516A	Graphic Arts & Printing	25,204.00	25,860.79	9,833.27	16,027.52	0.780	12,501.47	48.00
525X	PutnamN.Westchester-Additional Works X-C	7,178.00	7,178.00	1,028.65	6,149.35	0.780	4,796.49	67.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,354,215.57	1,346,464.43	112,257.63	1,234,206.80	0.780	962,681.30	71.00
533A	Library Automation & Resource Sharing	125,979.50	118,858.17	8,039.11	110,819.06	0.780	86,438.87	73.00
534A	MODEL SCHOOLS	45,685.00	29,209.62	9,574.07	19,635.55	0.780	15,315.73	52.00
550A	HEALTH AND WELFARE SRV TO NON-PL	48,573.61	56,215.11	56,215.11	0.00	0.780	0.00	0.00
554X	PutnamNW Teacher Center X-C	300.00	300.00	10.91	289.09	0.780	225.49	75.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	665.00	665.00	80.78	584.22	0.780	455.69	69.00
580A	NB Medical Director Service	14,286.00	13,566.78	13,243.29	323.49	0.780	252.32	2.00
590A	Community School Resources	147,200.00	144,916.85	11,082.88	133,833.97	0.780	104,390.50	72.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,508.00	1,508.00	199.63	1,308.37	0.780	1,020.53	68.00
602A	Administration Technology Services	1,760,171.68	1,574,231.96	275,111.64	1,299,120.32	0.780	1,013,313.85	64.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,387.39	316.23	3,071.16	0.780	2,395.50	71.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.780	14,136.07	40.00
620A	COOPERATIVE BIDDING	9,750.00	8,999.80	4,017.27	4,982.53	0.780	3,886.37	43.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	876.08	4,675.92	0.780	3,647.22	66.00
625X	Putnam On Line Application System X-C	10,000.00	10,000.00	1,281.80	8,718.20	0.780	6,800.20	68.00
626X	Putnam Planning Services: Management X-	6,000.00	6,000.00	4,147.03	1,852.97	0.780	1,445.32	24.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.780	1,906.24	57.00
654X	CAP Region BOCES Testing X-C	31,486.25	31,486.25	505.13	30,981.12	0.780	24,165.27	77.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	675.00	675.00	161.87	513.13	0.780	400.24	59.00
659A	District Substitute Management System	12,118.00	11,969.19	1,005.45	10,963.74	0.780	8,551.72	71.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.780	1,378.23	41.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	77,518.11	74,715.34	47,624.31	27,091.03	0.780	21,131.00	28.00
Subtotal for BOCES Aidable Services & Admin		7,982,579.30	7,473,592.22	1,884,783.19	5,588,809.03		4,359,271.03	
Total for this district		7,982,579.30	7,473,592.22	1,884,783.19	5,588,809.03		4,359,271.03	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	7,982,579.30	5,588,809.03	0.780	4,359,271.03
Total Estimated 2021-22 Aid				4,359,271.03

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.658, Millage (Tax Rate) Ratio = .780, Service Aid Ratio: Min .360, Max .900.