

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LEVITTOWN UFSD (280205)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	816,848.53	830,513.47	163,562.70	666,950.77	0.738	492,209.67	59.00
102A	CAREER EDUCATION - SP	284,701.20	267,916.52	119,062.32	148,854.20	0.738	109,854.40	41.00
107A	CAREER EDUCATION	2,963,542.20	2,779,821.40	965,248.44	1,814,572.96	0.738	1,339,154.84	48.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	25,249.60	25,015.65	4,617.20	20,398.45	0.738	15,054.06	60.00
403A	ARTS IN EDUCATION	40,789.15	37,796.26	2,074.41	35,721.85	0.738	26,362.73	70.00
409A	DISTANCE LEARNING	31,859.20	30,499.45	3,348.73	27,150.72	0.738	20,037.23	66.00
412A	EXPLORATORY ENRICHMENT	8,901.20	8,406.07	287.59	8,118.48	0.738	5,991.44	71.00
435X	GIFTED AND TALENTED X-C	275.00	275.00	35.94	239.06	0.738	176.43	64.00
443A	REGIONAL SUMMER SCHOOL	324,860.42	308,999.12	123,265.57	185,733.55	0.738	137,071.36	44.00
490X	SUFF 3 SPEC FACILITIES X-C	47,490.75	47,490.75	14,491.82	32,998.93	0.738	24,353.21	51.00
502A	INTER-SCHOLASTIC ATHLETICS	167,502.16	178,880.98	161,875.67	17,005.31	0.738	12,549.92	7.00
507A	Curriculum & Instruction	54,049.80	51,171.17	15,672.28	35,498.89	0.738	26,198.18	51.00
509A	EDUCATIONAL COMMUNICATIONS	253,560.99	265,110.92	11,534.30	253,576.62	0.738	187,139.55	71.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	3,011.02	3,006.91	0.738	2,219.10	37.00
516A	Graphic Arts & Printing	47,106.00	43,710.61	20,239.35	23,471.26	0.738	17,321.79	40.00
524X	Monroe #2 - Orleans Project Lead the X-C	-7,311.40	-7,311.40	0.00	-7,311.40	0.738	-5,395.81	0.00
525X	PutnamN.Westchester-Additional Works X-C	8,083.00	8,083.00	975.59	7,107.41	0.738	5,245.27	65.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,201,921.93	1,140,862.90	95,123.73	1,045,739.17	0.738	771,755.51	68.00
533A	Library Automation & Resource Sharing	117,121.40	108,426.77	5,456.36	102,970.41	0.738	75,992.16	70.00
534A	MODEL SCHOOLS	39,410.00	27,853.07	9,033.78	18,819.29	0.738	13,888.64	50.00
550A	HEALTH AND WELFARE SRV TO NON-PL	48,987.10	53,586.15	53,586.15	0.00	0.738	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	5,775.00	5,719.32	181.30	5,538.02	0.738	4,087.06	71.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	6,665.00	6,666.89	503.31	6,163.58	0.738	4,548.72	68.00
580A	NB Medical Director Service	20,270.00	17,323.25	17,014.92	308.33	0.738	227.55	1.00
590A	Community School Resources	161,103.28	150,142.13	7,345.44	142,796.69	0.738	105,383.96	70.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,997.00	1,997.00	168.25	1,828.75	0.738	1,349.62	68.00
602A	Administration Technology Services	2,193,072.01	2,073,103.09	279,014.93	1,794,088.16	0.738	1,324,037.06	64.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,120.55	284.50	2,836.05	0.738	2,093.00	67.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.738	13,533.78	38.00
620A	COOPERATIVE BIDDING	10,600.00	8,401.95	3,712.10	4,689.85	0.738	3,461.11	41.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	721.97	4,830.03	0.738	3,564.56	64.00
625X	Putnam On Line Application System X-C	10,000.00	9,998.57	4,443.92	5,554.65	0.738	4,099.33	41.00
626X	Putnam Planning Services: Management X-	6,000.00	6,000.00	2,491.70	3,508.30	0.738	2,589.13	43.00
627X	WSB-PLANNING X-C	11,800.00	11,800.00	1,450.78	10,349.22	0.738	7,637.72	65.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.738	1,849.24	55.00
654X	CAP Region BOCES Testing X-C	5,512.50	5,462.43	479.90	4,982.53	0.738	3,677.11	67.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	695.00	695.00	94.84	600.16	0.738	442.92	64.00
659A	District Substitute Management System	12,706.00	12,695.49	1,232.85	11,462.64	0.738	8,459.43	67.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.738	1,423.96	40.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	78,680.80	76,035.87	52,457.55	23,578.32	0.738	17,400.80	23.00
Subtotal for BOCES Aidable Services & Admin		9,065,847.82	8,650,214.88	2,163,703.08	6,486,511.80		4,787,045.74	
Total for this district		9,065,847.82	8,650,214.88	2,163,703.08	6,486,511.80		4,787,045.74	

Estimated BOCES Aid Payable in 2022-23

2021-22 Administration & Services	9,065,847.82	6,486,511.80	0.738	4,787,045.74
Total Estimated 2022-23 Aid				4,787,045.74

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.667, Millage (Tax Rate) Ratio = .738, Service Aid Ratio: Min .360, Max .900.