

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LONG BEACH CITY SD (280300)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid PrCNT
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	412,921.24	420,603.82	85,258.02	335,345.80	0.521	174,715.16	42.00
102A	CAREER EDUCATION - SP	70,962.00	68,997.50	27,563.39	41,434.11	0.521	21,587.17	31.00
107A	CAREER EDUCATION	353,205.00	319,687.04	112,606.15	207,080.89	0.521	107,889.14	34.00
402X	WSB - Outdoor Learning Lab X-C	64.35	64.35	5.62	58.73	0.521	30.60	48.00
403A	ARTS IN EDUCATION	30,606.97	30,802.05	2,845.25	27,956.80	0.521	14,565.49	47.00
409A	DISTANCE LEARNING	58,509.00	53,761.80	7,099.58	46,662.22	0.521	24,311.02	45.00
443A	REGIONAL SUMMER SCHOOL	105,540.18	104,825.22	42,538.18	62,287.04	0.521	32,451.55	31.00
490X	SUFF 3 SPEC FACILITIES X-C	23,983.75	23,983.75	9,665.15	14,318.60	0.521	7,459.99	31.00
502A	INTER-SCHOLASTIC ATHLETICS	61,934.42	61,855.51	51,902.95	9,952.56	0.521	5,185.28	8.00
507A	Curriculum & Instruction	21,490.00	21,398.92	6,938.58	14,460.34	0.521	7,533.84	35.00
509A	EDUCATIONAL COMMUNICATIONS	33,094.47	24,392.45	1,241.68	23,150.77	0.521	12,061.55	49.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,724.12	2,814.37	0.521	1,466.29	26.00
525X	PutnamN.Westchester-Additional Works X-C	2,992.00	2,992.00	428.77	2,563.23	0.521	1,335.44	45.00
529A	Science Kits - Monroe/Putnam	81,747.98	78,081.91	15,156.06	62,925.85	0.521	32,784.37	42.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	786,555.51	782,053.49	63,209.68	718,843.81	0.521	374,517.63	48.00
533A	Library Automation & Resource Sharing	60,355.93	56,944.15	3,851.49	53,092.66	0.521	27,661.28	49.00
534A	MODEL SCHOOLS	50,210.00	32,102.76	10,522.36	21,580.40	0.521	11,243.39	35.00
537X	WSB-MODEL SCHS/TECH PLAN. X-C	70.00	70.00	18.09	51.91	0.521	27.05	39.00
550A	HEALTH AND WELFARE SRV TO NON-PL	37,048.31	42,876.67	42,876.67	0.00	0.521	0.00	0.00
558A	Administrative Office Support (AOS)	160.00	19.83	2.19	17.64	0.521	9.19	46.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	295.00	295.00	35.84	259.16	0.521	135.02	46.00
590A	Community School Resources	141,450.00	139,256.03	10,649.95	128,606.08	0.521	67,003.77	48.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,472.00	2,472.00	280.51	2,191.49	0.521	1,141.77	46.00
602A	Administration Technology Services	1,198,162.55	1,071,591.94	196,886.07	874,705.87	0.521	455,721.76	43.00
604A	REGIONAL TEACHER RECRUITMENT	20,286.94	13,215.32	13,215.32	0.00	0.521	0.00	0.00
611A	Records Management & Microfilming	5,070.00	4,939.09	1,551.36	3,387.73	0.521	1,765.01	36.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.521	9,442.17	27.00
620A	COOPERATIVE BIDDING	3,150.00	2,907.63	1,297.89	1,609.74	0.521	838.67	29.00
626X	Putnam Planning Services: Management X-	5,000.00	5,000.00	3,455.86	1,544.14	0.521	804.50	16.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.521	1,273.27	38.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	1,750.00	1,750.00	419.66	1,330.34	0.521	693.11	40.00
659A	District Substitute Management System	6,174.00	6,098.18	512.27	5,585.91	0.521	2,910.26	48.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.521	920.59	27.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	77,518.11	74,715.34	47,624.31	27,091.03	0.521	14,114.43	19.00
Subtotal for BOCES Aidable Services & Admin		3,708,050.71	3,495,426.66	782,183.41	2,713,243.25		1,413,599.76	
Total for this district		3,708,050.71	3,495,426.66	782,183.41	2,713,243.25		1,413,599.76	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	3,708,050.71	2,713,243.25	0.521	1,413,599.76
Total Estimated 2021-22 Aid				1,413,599.76

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.069, Millage (Tax Rate) Ratio = .521, Service Aid Ratio: Min .360, Max .900.