

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LONG BEACH CITY SD (280300)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	421,492.99	428,544.08	84,398.19	344,145.89	0.474	163,125.15	38.00
102A	CAREER EDUCATION - SP	113,284.10	106,605.39	47,375.52	59,229.87	0.474	28,074.96	26.00
107A	CAREER EDUCATION	383,513.60	359,738.19	124,913.32	234,824.87	0.474	111,306.99	31.00
310A	DISTRICT BASED CTE	147,500.00	115,816.72	43,688.60	72,128.12	0.474	34,188.73	30.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	174,274.46	172,659.72	59,777.21	112,882.51	0.474	53,506.31	31.00
402X	WSB - Outdoor Learning Lab X-C	585.00	585.00	36.51	548.49	0.474	259.98	44.00
403A	ARTS IN EDUCATION	45,948.03	42,576.61	2,336.76	40,239.85	0.474	19,073.69	45.00
409A	DISTANCE LEARNING	63,819.70	61,095.88	6,708.09	54,387.79	0.474	25,779.81	42.00
412A	EXPLORATORY ENRICHMENT	54,204.50	51,189.40	1,751.31	49,438.09	0.474	23,433.65	46.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	20,018.10	20,018.10	1,718.89	18,299.21	0.474	8,673.83	43.00
443A	REGIONAL SUMMER SCHOOL	204,882.26	194,878.89	77,740.87	117,138.02	0.474	55,523.42	28.00
490X	SUFF 3 SPEC FACILITIES X-C	18,091.50	18,091.50	4,600.58	13,490.92	0.474	6,394.70	35.00
502A	INTER-SCHOLASTIC ATHLETICS	91,716.12	98,239.26	88,301.24	9,938.02	0.474	4,710.62	5.00
507A	Curriculum & Instruction	28,438.00	26,923.43	8,245.88	18,677.55	0.474	8,853.16	33.00
509A	EDUCATIONAL COMMUNICATIONS	35,330.59	36,939.93	1,692.16	35,247.77	0.474	16,707.44	45.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	3,027.56	2,990.37	0.474	1,417.44	24.00
525X	PutnamN.Westchester-Additional Works X-C	9,049.75	9,049.75	1,195.51	7,854.24	0.474	3,722.91	41.00
529X	Science Kits - Monroe/Putnam	93,177.27	89,579.34	20,371.16	69,208.18	0.474	32,804.68	37.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	969,617.26	920,359.58	76,738.43	843,621.15	0.474	399,876.43	43.00
533A	Library Automation & Resource Sharing	60,353.32	55,872.93	2,811.70	53,061.23	0.474	25,151.02	45.00
534A	MODEL SCHOOLS	29,610.00	20,926.91	6,787.36	14,139.55	0.474	6,702.15	32.00
550A	HEALTH AND WELFARE SRV TO NON-PL	53,620.14	58,654.16	58,654.16	0.00	0.474	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	42.00	41.60	1.32	40.28	0.474	19.09	46.00
558A	Administrative Office Support (AOS)	400.00	32.23	4.12	28.11	0.474	13.32	41.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	18,197.00	18,202.15	1,374.14	16,828.01	0.474	7,976.48	44.00
585X	Oneida Herkimer Lote Curriculum X-C	1,875.00	1,875.00	396.83	1,478.17	0.474	700.65	37.00
590A	Community School Resources	156,388.23	145,747.88	7,130.46	138,617.42	0.474	65,704.66	45.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	7,093.00	7,093.00	518.78	6,574.22	0.474	3,116.18	44.00
602A	Administration Technology Services	1,261,776.36	1,192,752.66	205,785.21	986,967.45	0.474	467,822.57	39.00
604A	REGIONAL TEACHER RECRUITMENT	15,650.00	9,391.67	9,391.67	0.00	0.474	0.00	0.00
611A	Records Management & Microfilming	5,070.00	4,529.71	851.05	3,678.66	0.474	1,743.68	38.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.474	8,692.43	25.00
620A	COOPERATIVE BIDDING	450.00	356.69	157.58	199.11	0.474	94.38	26.00
625X	Putnam On Line Application System X-C	7,000.00	6,999.00	3,110.75	3,888.25	0.474	1,843.03	26.00
626X	Putnam Planning Services: Management X-	5,000.00	5,000.00	2,076.42	2,923.58	0.474	1,385.78	28.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.474	1,187.72	36.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	1,795.00	1,795.00	244.96	1,550.04	0.474	734.72	41.00
659A	District Substitute Management System	6,474.00	6,468.64	628.17	5,840.47	0.474	2,768.38	43.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.474	914.58	25.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	78,680.80	76,035.87	52,457.55	23,578.32	0.474	11,176.12	15.00
674X	Orange-Ulster School Dude X-C	7,648.75	7,648.75	0.00	7,648.75	0.474	3,625.51	47.00
Subtotal for BOCES Aidable Services & Admin		4,647,337.83	4,420,708.10	1,026,601.89	3,394,106.21		1,608,806.35	
Total for this district		4,647,337.83	4,420,708.10	1,026,601.89	3,394,106.21		1,608,806.35	

Estimated BOCES Aid Payable in 2022-23

2021-22 Administration & Services	4,647,337.83			3,394,106.21	0.474	1,608,806.35
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^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.020, Millage (Tax Rate) Ratio = .474, Service Aid Ratio: Min .360, Max .900.