

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MANHASSET UFSD (280406)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	364,543.09	370,641.48	72,994.74	297,646.74	0.360	107,152.83	29.00
102A	CAREER EDUCATION - SP	48,206.00	45,363.99	20,159.79	25,204.20	0.360	9,073.51	20.00
107A	CAREER EDUCATION	150,150.00	140,841.65	48,905.00	91,936.65	0.360	33,097.19	23.00
350A	Attendance Supervisor	8,955.60	7,889.72	7,655.76	233.96	0.360	84.23	1.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	6,715.00	6,652.78	1,227.92	5,424.86	0.360	1,952.95	29.00
403A	ARTS IN EDUCATION	87,814.00	81,370.68	4,465.95	76,904.73	0.360	27,685.70	34.00
409A	DISTANCE LEARNING	51,708.98	49,502.05	5,435.14	44,066.91	0.360	15,864.09	32.00
443A	REGIONAL SUMMER SCHOOL	2,697.71	2,565.99	1,023.63	1,542.36	0.360	555.25	22.00
490X	SUFF 3 SPEC FACILITIES X-C	1,384.25	1,384.25	230.03	1,154.22	0.360	415.52	30.00
502A	INTER-SCHOLASTIC ATHLETICS	90,619.28	97,257.65	87,024.63	10,233.02	0.360	3,683.89	4.00
507A	Curriculum & Instruction	22,622.50	21,417.65	6,559.62	14,858.03	0.360	5,348.89	25.00
513A	ParentChild Home/Staff Development	50,000.00	49,507.36	18,501.25	31,006.11	0.360	11,162.20	23.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,358.35	3,659.58	0.360	1,317.45	22.00
525X	PutnamN.Westchester-Additional Works X-C	6,325.00	6,325.00	835.56	5,489.44	0.360	1,976.20	31.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	458,584.66	435,288.03	36,293.78	398,994.25	0.360	143,637.93	33.00
533A	Library Automation & Resource Sharing	31,608.01	29,261.56	1,472.53	27,789.03	0.360	10,004.05	34.00
534A	MODEL SCHOOLS	10,010.00	7,074.58	2,294.55	4,780.03	0.360	1,720.81	24.00
550A	HEALTH AND WELFARE SRV TO NON-PL	95,644.14	104,623.49	104,623.49	0.00	0.360	0.00	0.00
558A	Administrative Office Support (AOS)	4,865.00	392.02	50.14	341.88	0.360	123.08	31.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,300.00	3,300.93	249.20	3,051.73	0.360	1,098.62	33.00
589X	Erie 1 Staff Development X-C	650.00	650.00	0.00	650.00	0.360	234.00	36.00
590A	Community School Resources	32,700.00	30,475.16	1,490.95	28,984.21	0.360	10,434.32	34.00
602A	Administration Technology Services	801,287.97	757,454.64	104,254.35	653,200.29	0.360	235,152.10	31.00
610X	ESB- COMPUTER SERVICE X-C	18,975.00	18,975.00	1,926.29	17,048.71	0.360	6,137.54	32.00
611A	Records Management & Microfilming	9,891.00	8,836.95	1,660.30	7,176.65	0.360	2,583.59	29.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.360	6,601.84	19.00
620A	COOPERATIVE BIDDING	450.00	356.69	157.58	199.11	0.360	71.68	20.00
625X	Putnam On Line Application System X-C	6,862.00	6,861.02	3,049.42	3,811.60	0.360	1,372.18	20.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.360	902.07	27.00
659A	District Substitute Management System	7,465.00	7,458.82	724.32	6,734.50	0.360	2,424.42	33.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.360	694.62	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	34,953.60	33,778.60	23,304.04	10,474.56	0.360	3,770.84	11.00
Subtotal for BOCES Aidable Services & Admin		2,464,258.79	2,373,901.22	578,530.18	1,795,371.04		646,333.59	
Total for this district		2,464,258.79	2,373,901.22	578,530.18	1,795,371.04		646,333.59	
Estimated BOCES Aid Payable in 2022-23								
2021-22 Administration & Services		2,464,258.79			1,795,371.04	0.360	646,333.59	
Total Estimated 2022-23 Aid							646,333.59	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .293, Service Aid Ratio: Min .360, Max .900.