

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MANHASSET UFSD (280406)

CoSer/ AidGrp	Description	Final Contract	Total Expenditures	- Deductions ^a	BOCES Aid		= State Aid	NetAid Prcnt
					= Aidable Expenditures	X Aid Ratio ^b		
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	364,691.54	371,476.79	77,194.31	294,282.48	0.360	105,941.69	29.00
102A	CAREER EDUCATION - SP	94,616.00	91,996.67	36,751.18	55,245.49	0.360	19,888.38	22.00
107A	CAREER EDUCATION	124,950.30	113,092.94	39,835.72	73,257.22	0.360	26,372.60	23.00
350A	Attendance Supervisor	14,117.00	12,769.13	12,769.13	0.00	0.360	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	4,120.00	6,648.21	2,113.04	4,535.17	0.360	1,632.66	25.00
403A	ARTS IN EDUCATION	81,997.08	82,519.70	7,622.53	74,897.17	0.360	26,962.98	33.00
409A	DISTANCE LEARNING	15,619.90	14,352.56	1,846.87	12,505.69	0.360	4,502.05	31.00
443A	REGIONAL SUMMER SCHOOL	2,327.89	2,312.12	938.27	1,373.85	0.360	494.59	21.00
490X	SUFF 3 SPEC FACILITIES X-C	6,167.25	6,167.25	2,357.35	3,809.90	0.360	1,371.56	22.00
502A	INTER-SCHOLASTIC ATHLETICS	60,528.23	60,446.58	50,131.11	10,315.47	0.360	3,713.57	6.00
507A	Curriculum & Instruction	19,037.00	18,956.32	6,146.58	12,809.74	0.360	4,611.51	24.00
513A	ParentChild Home/Staff Development	50,000.00	47,442.73	17,662.26	29,780.47	0.360	10,720.97	23.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,950.00	6,061.81	2,258.70	3,803.11	0.360	1,369.12	23.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.360	848.13	31.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	424,093.29	421,665.90	34,081.26	387,584.64	0.360	139,530.47	33.00
533A	Library Automation & Resource Sharing	41,102.21	38,778.80	2,622.84	36,155.96	0.360	13,016.15	34.00
534A	MODEL SCHOOLS	10,010.00	6,400.09	2,097.77	4,302.32	0.360	1,548.84	24.00
550A	HEALTH AND WELFARE SRV TO NON-PL	82,840.19	95,872.43	95,872.43	0.00	0.360	0.00	0.00
558A	Administrative Office Support (AOS)	4,865.00	602.82	66.65	536.17	0.360	193.02	32.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,200.00	3,200.00	388.73	2,811.27	0.360	1,012.06	32.00
580A	NB Medical Director Service	14,286.00	13,566.78	13,243.29	323.49	0.360	116.46	1.00
602A	Administration Technology Services	963,633.62	861,838.00	148,201.22	713,636.78	0.360	256,909.24	30.00
610X	ESB- COMPUTER SERVICE X-C	6,900.00	6,900.00	654.96	6,245.04	0.360	2,248.21	33.00
611A	Records Management & Microfilming	9,891.00	9,635.60	3,026.53	6,609.07	0.360	2,379.27	25.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.360	6,524.34	18.00
620A	COOPERATIVE BIDDING	450.00	415.38	185.41	229.97	0.360	82.79	20.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.360	2,196.99	31.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.360	879.80	26.00
659A	District Substitute Management System	7,120.00	7,032.57	590.76	6,441.81	0.360	2,319.05	33.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.360	636.11	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	34,436.60	33,191.50	21,156.60	12,034.90	0.360	4,332.56	13.00
Subtotal for BOCES Aidable Services & Admin		2,506,621.10	2,385,227.10	600,907.24	1,784,319.86		642,355.17	
Total for this district		2,506,621.10	2,385,227.10	600,907.24	1,784,319.86		642,355.17	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	2,506,621.10	1,784,319.86	0.360	642,355.17
Total Estimated 2021-22 Aid				642,355.17

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .317, Service Aid Ratio: Min .360, Max .900.