

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MASSAPEQUA UFSD (280523)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	760,748.63	773,475.08	152,329.48	621,145.60	0.632	392,564.02	51.00
102A	CAREER EDUCATION - SP	144,903.80	136,360.93	60,598.92	75,762.01	0.632	47,881.59	35.00
107A	CAREER EDUCATION	1,282,566.00	1,203,055.05	417,741.59	785,313.46	0.632	496,318.11	41.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	18,052.10	17,884.84	3,301.05	14,583.79	0.632	9,216.96	52.00
403A	ARTS IN EDUCATION	150,000.21	138,994.01	7,628.54	131,365.47	0.632	83,022.98	60.00
409A	DISTANCE LEARNING	102,525.70	98,149.92	10,776.50	87,373.42	0.632	55,220.00	56.00
412A	EXPLORATORY ENRICHMENT	15,791.30	14,912.92	510.21	14,402.71	0.632	9,102.51	61.00
425A	ALTERNATIVE INTEGRATED SETTING	60,566.43	55,723.12	24,855.64	30,867.48	0.632	19,508.25	35.00
435X	GIFTED AND TALENTED X-C	825.00	825.00	107.82	717.18	0.632	453.26	55.00
440X	WSB LAW RELATED EDUCATION X-C	1,150.00	1,150.00	1,072.16	77.84	0.632	49.19	4.00
443A	REGIONAL SUMMER SCHOOL	238,912.89	227,247.97	90,653.51	136,594.46	0.632	86,327.70	38.00
490X	SUFF 3 SPEC FACILITIES X-C	16,734.75	16,734.75	4,830.61	11,904.14	0.632	7,523.42	45.00
502A	INTER-SCHOLASTIC ATHLETICS	121,584.99	128,555.98	118,971.92	9,584.06	0.632	6,057.13	5.00
507A	Curriculum & Instruction	124,636.88	117,998.87	36,139.68	81,859.19	0.632	51,735.01	44.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,740.98	3,276.95	0.632	2,071.03	34.00
516A	Graphic Arts & Printing	80,587.00	74,778.31	38,503.73	36,274.58	0.632	22,925.53	31.00
525X	PutnamN.Westchester-Additional Works X-C	41,165.00	41,165.00	4,493.53	36,671.47	0.632	23,176.37	56.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	3,221,482.39	3,057,827.35	316,740.23	2,741,087.12	0.632	1,732,367.06	57.00
533A	Library Automation & Resource Sharing	53,668.50	49,684.36	2,500.27	47,184.09	0.632	29,820.34	60.00
534A	MODEL SCHOOLS	55,335.00	39,108.09	12,684.19	26,423.90	0.632	16,699.90	43.00
550A	HEALTH AND WELFARE SRV TO NON-PL	94,332.42	103,188.63	103,188.63	0.00	0.632	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	2,887.50	2,859.66	90.65	2,769.01	0.632	1,750.01	61.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,635.00	2,635.75	198.98	2,436.77	0.632	1,540.04	58.00
590A	Community School Resources	156,273.25	145,640.73	7,125.22	138,515.51	0.632	87,541.80	60.00
602A	Administration Technology Services	2,503,841.14	2,366,872.04	318,552.72	2,048,319.32	0.632	1,294,537.81	55.00
608X	MSB-INSURANCE MGMT. X-C	8,415.00	8,415.00	6,837.17	1,577.83	0.632	997.19	12.00
611A	Records Management & Microfilming	8,881.00	7,934.59	1,490.76	6,443.83	0.632	4,072.50	51.00
616X	ESB COOPERATIVE BIDDING X-C	580.00	580.00	158.28	421.72	0.632	266.53	46.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,058.66	5,336.83	5,721.83	0.632	3,616.20	33.00
618X	ESB HEALTH AND SAFETY X-C	67,319.89	67,319.89	43,091.81	24,228.08	0.632	15,312.15	23.00
620A	COOPERATIVE BIDDING	450.00	356.69	157.58	199.11	0.632	125.84	35.00
625X	Putnam On Line Application System X-C	10,000.00	9,998.57	4,443.92	5,554.65	0.632	3,510.54	35.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.632	1,583.63	47.00
643X	Clinton Essex GASB 45 X-C	1,995.00	1,995.00	0.00	1,995.00	0.632	1,260.84	63.00
659A	District Substitute Management System	16,181.00	16,167.61	1,570.03	14,597.58	0.632	9,225.67	57.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.632	1,219.44	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	78,680.80	76,035.87	52,457.55	23,578.32	0.632	14,901.50	20.00
Subtotal for BOCES Aidable Services & Admin		9,470,819.57	9,027,640.76	1,854,378.05	7,173,262.71		4,533,502.05	
Total for this district		9,470,819.57	9,027,640.76	1,854,378.05	7,173,262.71		4,533,502.05	

Estimated BOCES Aid Payable in 2022-23

2021-22 Administration & Services	9,470,819.57	7,173,262.71	0.632	4,533,502.05
Total Estimated 2022-23 Aid				4,533,502.05

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.422, Millage (Tax Rate) Ratio = .632, Service Aid Ratio: Min .360, Max .900.