

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MASSAPEQUA UFS (280523)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	748,549.96	762,477.06	157,263.52	605,213.54	0.625	378,258.46	50.00
102A	CAREER EDUCATION - SP	291,506.40	283,436.39	113,228.26	170,208.13	0.625	106,380.08	38.00
107A	CAREER EDUCATION	1,071,654.50	969,958.11	341,656.80	628,301.31	0.625	392,688.32	40.00
403A	ARTS IN EDUCATION	61,254.77	61,645.19	5,694.30	55,950.89	0.625	34,969.31	57.00
409A	DISTANCE LEARNING	102,541.80	94,221.95	12,124.32	82,097.63	0.625	51,311.02	54.00
412A	EXPLORATORY ENRICHMENT	4,046.00	4,975.75	490.31	4,485.44	0.625	2,803.40	56.00
425A	ALTERNATIVE INTEGRATED SETTING	54,333.39	50,585.63	21,835.24	28,750.39	0.625	17,968.99	36.00
435X	GIFTED AND TALENTED X-C	270.00	270.00	35.86	234.14	0.625	146.34	54.00
443A	REGIONAL SUMMER SCHOOL	144,652.68	143,672.77	58,302.54	85,370.23	0.625	53,356.39	37.00
490X	SUFF 3 SPEC FACILITIES X-C	32,193.50	32,193.50	11,551.03	20,642.47	0.625	12,901.54	40.00
502A	INTER-SCHOLASTIC ATHLETICS	76,264.54	76,178.43	65,360.17	10,818.26	0.625	6,761.41	9.00
507A	Curriculum & Instruction	133,908.79	133,341.27	43,235.81	90,105.46	0.625	56,315.91	42.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,818.91	2,719.58	0.625	1,699.74	31.00
516A	Graphic Arts & Printing	45,023.00	46,196.26	15,417.00	30,779.26	0.625	19,237.04	42.00
525X	PutnamN.Westchester-Additional Works X-C	8,250.00	8,250.00	2,206.92	6,043.08	0.625	3,776.93	46.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,617,503.73	1,608,245.61	205,728.75	1,402,516.86	0.625	876,573.04	55.00
533A	Library Automation & Resource Sharing	62,919.62	59,362.92	4,352.56	55,010.36	0.625	34,381.48	58.00
534A	MODEL SCHOOLS	49,822.50	31,855.01	10,441.16	21,413.85	0.625	13,383.66	42.00
550A	HEALTH AND WELFARE SRV TO NON-PL	62,848.60	72,735.81	72,735.81	0.00	0.625	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,375.00	3,375.00	409.99	2,965.01	0.625	1,853.13	55.00
590A	Community School Resources	147,200.00	144,916.85	11,082.88	133,833.97	0.625	83,646.23	58.00
602A	Administration Technology Services	2,296,381.89	2,053,798.39	355,471.23	1,698,327.16	0.625	1,061,454.47	52.00
608X	MSB-INSURANCE MGMT. X-C	8,745.00	8,745.00	8,448.95	296.05	0.625	185.03	2.00
610X	ESB- COMPUTER SERVICE X-C	4,469.16	4,469.16	424.22	4,044.94	0.625	2,528.09	57.00
611A	Records Management & Microfilming	8,881.00	8,651.68	2,717.48	5,934.20	0.625	3,708.88	43.00
616X	ESB COOPERATIVE BIDDING X-C	566.00	566.00	185.44	380.56	0.625	237.85	42.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.625	3,534.16	32.00
618X	ESB HEALTH AND SAFETY X-C	73,440.00	73,440.00	43,149.05	30,290.95	0.625	18,931.84	26.00
625X	Putnam On Line Application System X-C	10,000.00	10,000.00	1,281.80	8,718.20	0.625	5,448.88	54.00
626X	Putnam Planning Services: Management X-	9,375.00	9,375.00	6,479.74	2,895.26	0.625	1,809.54	19.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.625	1,527.44	46.00
643X	Clinton Essex GASB 45 X-C	8,975.00	8,975.00	269.19	8,705.81	0.625	5,441.13	61.00
654X	CAP Region BOCES Testing X-C	23,920.00	23,920.00	0.00	23,920.00	0.625	14,950.00	63.00
659A	District Substitute Management System	15,432.00	15,242.49	1,280.41	13,962.08	0.625	8,726.30	57.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.625	1,104.35	32.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	77,518.11	74,715.34	47,624.31	27,091.03	0.625	16,931.89	23.00
Subtotal for BOCES Aidable Services & Admin		7,282,932.94	6,903,116.89	1,631,225.27	5,271,891.62		3,294,932.27	
Total for this district		7,282,932.94	6,903,116.89	1,631,225.27	5,271,891.62		3,294,932.27	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	7,282,932.94	5,271,891.62	0.625	3,294,932.27
Total Estimated 2021-22 Aid				3,294,932.27

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.370, Millage (Tax Rate) Ratio = .625, Service Aid Ratio: Min .360, Max .900.