

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MERRICK UFSD (280225)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	149,918.48	152,426.44	30,019.12	122,407.32	0.778	95,232.89	62.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	24,754.99	24,525.62	4,526.76	19,998.86	0.778	15,559.11	63.00
403A	ARTS IN EDUCATION	48,496.85	44,938.41	2,466.40	42,472.01	0.778	33,043.22	74.00
409A	DISTANCE LEARNING	5,398.50	5,168.09	567.43	4,600.66	0.778	3,579.31	69.00
412A	EXPLORATORY ENRICHMENT	23,357.32	22,058.08	754.66	21,303.42	0.778	16,574.06	75.00
490X	SUFF 3 SPEC FACILITIES X-C	3,495.00	3,495.00	1,150.14	2,344.86	0.778	1,824.30	52.00
507A	Curriculum & Instruction	13,350.00	12,639.00	3,870.95	8,768.05	0.778	6,821.54	54.00
509A	EDUCATIONAL COMMUNICATIONS	145,077.53	151,685.94	128,377.16	23,308.78	0.778	18,134.23	12.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	3,011.02	3,006.91	0.778	2,339.38	39.00
525X	PutnamN.Westchester-Additional Works X-C	12,149.00	12,149.00	1,697.15	10,451.85	0.778	8,131.54	67.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	590,750.93	560,740.10	46,753.81	513,986.29	0.778	399,881.33	71.00
533A	Library Automation & Resource Sharing	15,444.00	14,297.50	719.50	13,578.00	0.778	10,563.68	74.00
534A	MODEL SCHOOLS	26,547.50	18,762.48	6,085.36	12,677.12	0.778	9,862.80	53.00
550A	HEALTH AND WELFARE SRV TO NON-PL	16,092.08	17,602.85	17,602.85	0.00	0.778	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	4,800.00	4,801.36	362.47	4,438.89	0.778	3,453.46	72.00
590A	Community School Resources	70,644.28	65,837.78	3,221.00	62,616.78	0.778	48,715.85	74.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,492.00	3,492.00	270.63	3,221.37	0.778	2,506.23	72.00
602A	Administration Technology Services	802,024.10	758,150.50	130,185.81	627,964.69	0.778	488,556.53	64.00
604A	REGIONAL TEACHER RECRUITMENT	3,675.00	2,205.39	201.07	2,004.32	0.778	1,559.36	71.00
608X	MSB-INSURANCE MGMT. X-C	2,585.00	2,585.00	2,100.31	484.69	0.778	377.09	15.00
617A	HEALTH & SAFETY TRAINING & INFORM.	39,815.00	34,476.60	16,638.15	17,838.45	0.778	13,878.31	40.00
620A	COOPERATIVE BIDDING	6,600.00	5,231.40	2,311.31	2,920.09	0.778	2,271.83	43.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	572.55	3,830.45	0.778	2,980.09	68.00
625X	Putnam On Line Application System X-C	2,882.00	2,881.59	1,280.74	1,600.85	0.778	1,245.46	43.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.778	1,949.47	58.00
645X	S Westchester Safety/Risk Mgt Confer X-C	19,293.60	19,293.60	2,034.25	17,259.35	0.778	13,427.77	70.00
659A	District Substitute Management System	4,795.00	4,791.03	465.25	4,325.78	0.778	3,365.46	70.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.778	1,501.14	42.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	47,009.60	45,429.33	31,341.94	14,087.39	0.778	10,959.99	24.00
Subtotal for BOCES Aidable Services & Admin		2,101,190.76	2,007,017.61	441,085.15	1,565,932.46		1,218,295.43	
Total for this district		2,101,190.76	2,007,017.61	441,085.15	1,565,932.46		1,218,295.43	

Estimated BOCES Aid Payable in 2022-23

2021-22 Administration & Services	2,101,190.76	1,565,932.46	0.778	1,218,295.43
Total Estimated 2022-23 Aid				1,218,295.43

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.481, Millage (Tax Rate) Ratio = .778, Service Aid Ratio: Min .360, Max .900.