

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MERRICK UFSD (280225)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	150,001.66	152,792.51	31,751.11	121,041.40	0.786	95,138.54	62.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	4,114.00	6,638.53	2,109.96	4,528.57	0.786	3,559.46	54.00
403A	ARTS IN EDUCATION	27,898.45	28,076.27	2,593.47	25,482.80	0.786	20,029.48	71.00
409A	DISTANCE LEARNING	5,307.00	4,876.41	627.49	4,248.92	0.786	3,339.65	68.00
412A	EXPLORATORY ENRICHMENT	13,548.15	16,661.45	1,641.81	15,019.64	0.786	11,805.44	71.00
490X	SUFF 3 SPEC FACILITIES X-C	4,111.50	4,111.50	1,414.41	2,697.09	0.786	2,119.91	52.00
507A	Curriculum & Instruction	16,340.00	16,270.75	5,275.77	10,994.98	0.786	8,642.05	53.00
509A	EDUCATIONAL COMMUNICATIONS	181,815.54	134,008.09	97,003.84	37,004.25	0.786	29,085.34	22.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,063.70	3,474.79	0.786	2,731.18	49.00
525X	PutnamN.Westchester-Additional Works X-C	2,962.00	2,962.00	424.47	2,537.53	0.786	1,994.50	67.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	961,276.49	955,774.42	77,250.72	878,523.70	0.786	690,519.63	72.00
533A	Library Automation & Resource Sharing	15,329.00	14,462.49	978.19	13,484.30	0.786	10,598.66	73.00
534A	MODEL SCHOOLS	25,322.50	16,190.45	5,306.76	10,883.69	0.786	8,554.58	53.00
550A	HEALTH AND WELFARE SRV TO NON-PL	13,179.27	15,252.60	15,252.60	0.00	0.786	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	165.00	165.00	20.04	144.96	0.786	113.94	69.00
590A	Community School Resources	65,550.00	64,533.28	4,935.34	59,597.94	0.786	46,843.98	73.00
602A	Administration Technology Services	868,068.89	776,368.47	131,855.56	644,512.91	0.786	506,587.15	65.00
604A	REGIONAL TEACHER RECRUITMENT	3,675.00	2,393.97	223.49	2,170.48	0.786	1,706.00	71.00
608X	MSB-INSURANCE MGMT. X-C	2,491.00	2,491.00	2,406.67	84.33	0.786	66.28	3.00
616X	ESB COOPERATIVE BIDDING X-C	1,132.00	1,132.00	370.88	761.12	0.786	598.24	53.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,655.00	10,077.10	4,916.57	5,160.53	0.786	4,056.18	40.00
620A	COOPERATIVE BIDDING	6,500.00	5,999.87	3,195.41	2,804.46	0.786	2,204.31	37.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.786	2,914.67	66.00
625X	Putnam On Line Application System X-C	2,880.00	2,880.00	369.16	2,510.84	0.786	1,973.52	69.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.786	1,920.91	57.00
645X	S Westchester Safety/Risk Mgt Confer X-C	680.45	680.45	680.45	0.00	0.786	0.00	0.00
659A	District Substitute Management System	4,573.00	4,516.84	379.43	4,137.41	0.786	3,252.00	72.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.786	1,388.83	41.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	46,314.40	44,639.84	28,453.89	16,185.95	0.786	12,722.16	28.00
Subtotal for BOCES Aidable Services & Admin		2,453,633.30	2,300,641.60	424,729.92	1,875,911.68		1,474,466.59	
Total for this district		2,453,633.30	2,300,641.60	424,729.92	1,875,911.68		1,474,466.59	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	2,453,633.30	1,875,911.68	0.786	1,474,466.59
Total Estimated 2021-22 Aid				1,474,466.59

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.446, Millage (Tax Rate) Ratio = .786, Service Aid Ratio: Min .360, Max .900.