

District Contract Analysis & Aid Summary

**2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22**

**BOCES Capital Exp. & Rent Aid Payable in 2020-21**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MINEOLA UFSD (280410)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	311,149.28	316,938.35	65,861.47	251,076.88	0.551	138,343.36	44.00
102A	CAREER EDUCATION - SP	23,654.00	22,999.17	9,187.80	13,811.37	0.551	7,610.06	33.00
107A	CAREER EDUCATION	55,310.00	50,061.27	17,633.51	32,427.76	0.551	17,867.70	36.00
403A	ARTS IN EDUCATION	58,723.19	59,097.47	5,458.96	53,638.51	0.551	29,554.82	50.00
409A	DISTANCE LEARNING	20,371.25	18,718.40	2,408.65	16,309.75	0.551	8,986.67	48.00
412A	EXPLORATORY ENRICHMENT	5,446.63	6,698.24	660.04	6,038.20	0.551	3,327.05	50.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL )	45,569.30	45,569.30	12,586.75	32,982.55	0.551	18,173.39	40.00
443A	REGIONAL SUMMER SCHOOL	25,148.16	24,977.80	10,136.02	14,841.78	0.551	8,177.82	33.00
490X	SUFF 3 SPEC FACILITIES X-C	6,167.25	6,167.25	2,121.62	4,045.63	0.551	2,229.14	36.00
502A	INTER-SCHOLASTIC ATHLETICS	45,134.32	45,071.36	37,110.18	7,961.18	0.551	4,386.61	10.00
507A	Curriculum & Instruction	42,137.25	41,958.67	13,605.07	28,353.60	0.551	15,622.83	37.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,836.53	2,701.96	0.551	1,488.78	27.00
516A	Graphic Arts & Printing	2,451.00	2,514.87	645.72	1,869.15	0.551	1,029.90	41.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	758,587.84	754,245.90	116,784.61	637,461.29	0.551	351,241.17	47.00
533A	Library Automation & Resource Sharing	71,862.35	67,800.14	4,585.73	63,214.41	0.551	34,831.14	51.00
534A	MODEL SCHOOLS	24,097.50	15,407.22	5,050.04	10,357.18	0.551	5,706.81	37.00
550A	HEALTH AND WELFARE SRV TO NON-PL	76,480.74	88,512.53	88,512.53	0.00	0.551	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	95.00	95.00	11.54	83.46	0.551	45.99	48.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	390.00	390.00	39.48	350.52	0.551	193.14	50.00
602A	Administration Technology Services	928,536.26	830,448.23	118,231.92	712,216.31	0.551	392,431.19	47.00
617A	HEALTH & SAFETY TRAINING & INFORM,	12,771.00	11,042.01	5,387.35	5,654.66	0.551	3,115.72	28.00
620A	COOPERATIVE BIDDING	750.00	692.29	692.29	0.00	0.551	0.00	0.00
625X	Putnam On Line Application System X-C	5,974.00	5,974.00	765.75	5,208.25	0.551	2,869.75	48.00
626X	Putnam Planning Services: Management X-	5,000.00	5,000.00	3,455.86	1,544.14	0.551	850.82	17.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.551	1,346.59	40.00
654X	CAP Region BOCES Testing X-C	5,347.27	5,347.27	492.33	4,854.94	0.551	2,675.07	50.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	3,000.00	3,000.00	719.41	2,280.59	0.551	1,256.61	42.00
659A	District Substitute Management System	8,362.00	8,259.31	693.81	7,565.50	0.551	4,168.59	50.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.551	973.59	29.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	77,518.11	74,715.34	47,624.31	27,091.03	0.551	14,927.16	20.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,634,373.70</b>	<b>2,523,984.70</b>	<b>575,833.24</b>	<b>1,948,151.46</b>		<b>1,073,431.47</b>	
<b>Total for this district</b>		<b>2,634,373.70</b>	<b>2,523,984.70</b>	<b>575,833.24</b>	<b>1,948,151.46</b>		<b>1,073,431.47</b>	
<b>Estimated BOCES Aid Payable in 2021-22</b>								
2020-21 Administration & Services		2,634,373.70			1,948,151.46	0.551	1,073,431.47	
<b>Total Estimated 2021-22 Aid</b>							<b>1,073,431.47</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.097, Millage (Tax Rate) Ratio = .551, Service Aid Ratio: Min .360, Max .900.