

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **NEW HYDE PARK-GARDEN CITY PARK (280405)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	175,099.69	178,028.91	35,061.30	142,967.61	0.621	88,782.89	50.00
360A	School Counselor Support	20,127.24	16,820.77	4,336.33	12,484.44	0.621	7,752.84	46.00
403A	ARTS IN EDUCATION	15,604.06	14,459.12	793.58	13,665.54	0.621	8,486.30	59.00
409A	DISTANCE LEARNING	9,461.70	9,057.88	994.53	8,063.35	0.621	5,007.34	55.00
507A	Curriculum & Instruction	18,686.25	17,691.04	5,418.26	12,272.78	0.621	7,621.40	43.00
509A	EDUCATIONAL COMMUNICATIONS	57,046.87	59,645.41	11,152.45	48,492.96	0.621	30,114.13	50.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	3,011.02	3,006.91	0.621	1,867.29	31.00
516A	Graphic Arts & Printing	1,429.00	1,326.00	421.51	904.49	0.621	561.69	42.00
525X	PutnamN.Westchester-Additional Works X-C	5,988.00	5,988.00	791.04	5,196.96	0.621	3,227.31	54.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	492,316.58	467,306.33	38,963.41	428,342.92	0.621	266,000.95	57.00
533A	Library Automation & Resource Sharing	18,351.00	16,988.69	854.92	16,133.77	0.621	10,019.07	59.00
534A	MODEL SCHOOLS	48,250.63	34,101.20	11,060.27	23,040.93	0.621	14,308.42	42.00
550A	HEALTH AND WELFARE SRV TO NON-PL	1,480.20	1,619.17	1,619.17	0.00	0.621	0.00	0.00
558A	Administrative Office Support (AOS)	50.00	4.03	4.03	0.00	0.621	0.00	0.00
580A	NB Medical Director Service	16,820.00	14,374.79	14,374.79	0.00	0.621	0.00	0.00
590A	Community School Resources	172.50	160.76	7.86	152.90	0.621	94.95	59.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	20.00	20.00	0.00	20.00	0.621	12.42	62.00
602A	Administration Technology Services	693,594.13	655,652.04	103,400.20	552,251.84	0.621	342,948.39	52.00
603A	EMPLOYEE ASSISTANCE PROGRAM	6,299.49	6,299.49	6,299.49	0.00	0.621	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	119,141.43	119,141.43	22,142.78	96,998.65	0.621	60,236.16	51.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,655.00	10,092.29	4,870.47	5,221.82	0.621	3,242.75	32.00
620A	COOPERATIVE BIDDING	6,750.00	5,350.30	2,363.84	2,986.46	0.621	1,854.59	35.00
625X	Putnam On Line Application System X-C	3,296.00	3,295.53	1,464.72	1,830.81	0.621	1,136.93	34.00
626X	Putnam Planning Services: Management X-	2,836.90	2,836.90	1,178.12	1,658.78	0.621	1,030.10	36.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.621	1,556.06	47.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	5,500.00	5,500.00	750.57	4,749.43	0.621	2,949.40	54.00
659A	District Substitute Management System	14,794.33	14,782.09	1,435.48	13,346.61	0.621	8,288.24	56.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	29,040.00	28,063.79	19,361.36	8,702.43	0.621	5,404.21	19.00
Subtotal for BOCES Aidable Services & Admin		1,783,506.00	1,697,968.89	292,970.76	1,404,998.13		872,503.83	
Total for this district		1,783,506.00	1,697,968.89	292,970.76	1,404,998.13		872,503.83	
Estimated BOCES Aid Payable in 2022-23								
2021-22 Administration & Services		1,783,506.00			1,404,998.13	0.621	872,503.83	
Total Estimated 2022-23 Aid							872,503.83	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.422, Millage (Tax Rate) Ratio = .621, Service Aid Ratio: Min .360, Max .900.