

District Contract Analysis & Aid Summary

**2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22**

**BOCES Capital Exp. & Rent Aid Payable in 2020-21**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **NEW HYDE PARK-GARDEN CITY PARK (280405)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	169,897.72	173,058.74	35,962.52	137,096.22	0.639	87,604.48	51.00
360A	School Counselor Support	18,663.12	14,236.05	6,749.02	7,487.03	0.639	4,784.21	34.00
403A	ARTS IN EDUCATION	14,663.38	14,756.84	1,363.12	13,393.72	0.639	8,558.59	58.00
409A	DISTANCE LEARNING	9,358.00	8,598.73	1,106.46	7,492.27	0.639	4,787.56	56.00
507A	Curriculum & Instruction	8,975.00	8,936.96	2,897.81	6,039.15	0.639	3,859.02	43.00
509A	EDUCATIONAL COMMUNICATIONS	214,890.67	158,386.29	40,133.64	118,252.65	0.639	75,563.44	48.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,275.00	5,473.07	2,756.05	2,717.02	0.639	1,736.18	32.00
516A	Graphic Arts & Printing	1,497.00	1,536.01	957.89	578.12	0.639	369.42	24.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.639	1,505.43	55.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,294,274.10	1,286,866.05	104,011.28	1,182,854.77	0.639	755,844.20	59.00
533A	Library Automation & Resource Sharing	18,351.00	17,313.66	1,171.03	16,142.63	0.639	10,315.14	60.00
534A	MODEL SCHOOLS	37,475.00	23,960.39	7,853.53	16,106.86	0.639	10,292.28	43.00
550A	HEALTH AND WELFARE SRV TO NON-PL	6,387.98	7,392.92	7,392.92	0.00	0.639	0.00	0.00
558A	Administrative Office Support (AOS)	2,680.00	332.08	36.72	295.36	0.639	188.74	57.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	199.00	199.00	20.15	178.85	0.639	114.29	57.00
602A	Administration Technology Services	1,075,651.81	962,022.90	150,682.02	811,340.88	0.639	518,446.82	54.00
603A	EMPLOYEE ASSISTANCE PROGRAM	2,037.00	2,037.00	2,037.00	0.00	0.639	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	41,779.46	41,779.46	4,302.89	37,476.57	0.639	23,947.53	57.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,655.00	10,077.10	4,916.57	5,160.53	0.639	3,297.58	33.00
620A	COOPERATIVE BIDDING	6,750.00	6,230.63	2,781.19	3,449.44	0.639	2,204.19	35.00
625X	Putnam On Line Application System X-C	3,262.00	3,262.00	418.12	2,843.88	0.639	1,817.24	56.00
626X	Putnam Planning Services: Management X-	2,708.00	2,708.00	1,871.69	836.31	0.639	534.40	20.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.639	1,561.65	47.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	5,400.00	5,400.00	1,294.94	4,105.06	0.639	2,623.13	49.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	28,611.00	27,576.53	17,577.56	9,998.97	0.639	6,389.34	23.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,987,536.24</b>	<b>2,788,235.41</b>	<b>399,589.31</b>	<b>2,388,646.10</b>		<b>1,526,344.86</b>	
<b>Total for this district</b>		<b>2,987,536.24</b>	<b>2,788,235.41</b>	<b>399,589.31</b>	<b>2,388,646.10</b>		<b>1,526,344.86</b>	
<b>Estimated BOCES Aid Payable in 2021-22</b>								
2020-21 Administration & Services		2,987,536.24			2,388,646.10	0.639	1,526,344.86	
<b>Total Estimated 2021-22 Aid</b>							<b>1,526,344.86</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.421, Millage (Tax Rate) Ratio = .639, Service Aid Ratio: Min .360, Max .900.